

No. 338.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 31st January, 1932.	for same period of preceding year.	Revenue to — — 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	486,418.14	499,876.53	—	—
Port and Harbour Dues.....	793,000	62,885.95	62,068.25	—	—
Licences and Internal Revenue not otherwise specified	16,231,110	1,833,943.67	1,596,900.28	—	—
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,122,100	196,253.54	166,013.37	—	—
Post Office	2,340,000	164,959.23	170,016.76	—	—
Kowloon-Canton Railway ...	1,100,000	119,876.52	97,285.13	—	—
Rent of Government Pro- perty, Land and Houses...	1,407,300	189,296.97	170,604.63	—	—
Interest	150,000	7,087.23	43,861.42	—	—
Miscellaneous Receipts	205,000	16,358.29	30,915.47	—	—
Total (exclusive of Land Sales)	32,241,510	3,077,079.54	2,837,541.84	—	—
Land Sales (Premia on New Leases)	1,750,000	215,944.38	224,413.40	—	—
TOTAL.....\$	33,991,510	3,293,023.92	3,061,955.24	—	—

26th May, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST JANUARY, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st December, 1932.	for same period of preceding year.	Expenditure to 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	11,447.95	16,127.40	—	—
Cadet Service	755,321	43,742.07	48,589.02	—	—
Senior Clerical and Ac- counting Staff	409,634	23,894.83	26,896.25	—	—
Junior Clerical Service ...	973,480	73,964.26	72,634.19	—	—
Colonial Secretary's Office and Legislature	78,946	4,349.83	5,032.74	—	—
Secretariat for Chinese Affairs	27,938	2,167.82	1,517.22	—	—
Treasury	115,580	4,713.48	8,454.89	—	—
Audit Department	97,054	7,059.44	7,782.78	—	—
District Office, North	26,867	2,166.17	1,690.71	—	—
Do., South	13,644	699.07	951.94	—	—
Communications :—					
(a) Post Office	448,592	60,721.19	39,663.83	—	—
(b) Do. Wireless Telegraph Service.	156,604	10,106.62	11,205.12	—	—
Imports and Exports Office	802,437	17,894.99	23,888.23	—	—
Harbour Department	1,298,865	60,590.53	55,190.90	—	—
Do. Air Service	52,807	843.32	943.35	—	—
Royal Observatory	88,160	5,354.29	5,841.54	—	—
Fire Brigade.....	363,965	14,871.32	14,627.26	—	—
Supreme Court.....	209,300	14,379.40	27,047.68	—	—
Attorney General.....	50,190	3,651.95	4,062.74	—	—
Crown Solicitor's Office ...	70,668	3,753.20	4,245.67	—	—
Official Receiver	24,641	1,438.48	2,287.99	—	—
Land Office	48,604	2,816.30	2,488.24	—	—
Magistracy, Hong Kong... Do., Kowloon	2,274 2,117	170.74 106.81	119.03 119.68	—	—
Police Force	3,075,359	179,204.58	222,975.29	—	—
Prisons Department.....	942,910	51,678.18	38,215.35	—	—
Medical Department	1,628,764	83,197.11	93,242.56	—	—
Sanitary Department	1,033,504	64,456.63	55,799.16	—	—
Botanical and Forestry Department	129,070	6,006.76	7,474.80	—	—
Education Department ...	2,046,096	111,413.53	118,075.49	—	—
Kowloon-Canton Railway..	959,025	82,324.89	62,053.88	—	—
Defence :—					
(a) Volunteer Defence Corps	132,949	4,770.34	4,887.95	—	—
(b) Military Contribu- tion	6,366,567	487,032.08	388,128.25	—	—
Miscellaneous Services ...	1,452,481	76,001.54	306,011.33	—	—
Charitable Services	175,762	2,053.54	5,335.65	—	—
Charge on Account of Public Debt	1,973,307	—	—	—	—
Pensions	1,708,000	117,570.92	152,642.15	—	—
Public Works Department.	2,335,114	149,131.26	152,594.84	—	—
Do., Recurrent.....	1,521,800	29,170.55	29,083.59	—	—
	31,808,116	1,814,825.97	2,017,928.69	—	—
Do., Extraordinary.	2,173,545	6,840.70	22,704.55	—	—
	33,981,661	1,821,666.67	2,040,633.24	—	—
Expenditure from Surplus balances	1,000,000	500,000.00	—	—	—
TOTAL.....\$	34,981,661	2,321,666.67	2,040,633.24	—	—

EDWIN TAYLOR,
Treasurer.