

No 246.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1931.	Revenue from 1st to 31st December, 1931.	Revenue for same period of preceding year.	Actual Revenue to 31st December, 1931.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues.....	648,740	60,923.27	27,573.23	658,337.36	329,313.46
Licences and Internal Revenue not otherwise specified .....	18,558,075	1,680,323.80	1,434,099.46	20,934,568.19	16,169,266.40
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,285,102	194,902.63	102,875.39	2,621,425.94	2,113,862.02
Post Office .....	1,360,000	223,136.12	163,820.28	2,035,938.60	1,375,207.08
Kowloon-Canton Railway...	948,550	106,969.89	98,275.61	1,095,098.77	973,128.63
Rent of Government Pro- perty, Land and Houses...	1,432,420	299,292.70	286,213.27	1,587,942.43	1,541,895.52
Interest .....	133,000	8,404.12	11,218.66	224,460.46	390,799.73
Miscellaneous Receipts .....	622,872	61,815.95	1,544,099.75	811,144.04	2,060,103.05
Total (exclusive of Land Sales) .....	25,988,759	2,635,768.48	3,668,175.65	29,968,915.79	24,953,575.89
Land Sales (Premia on New Leases) .....	1,500,000	328,454.56	383,777.72	3,177,807.94	2,864,897.03
TOTAL.....\$	27,488,759	2,964,223.04	4,051,953.37	33,146,723.73	27,818,472.92

14th April, 1932.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1931.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1931.	from 1st to 31st December, 1931.	for same period of preceding year.	Expenditure to 31st December, 1931.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	155,800	13,493.53	13,167.52	170,605.97	150,450.32
Cadet Service .....	566,221	44,259.25	50,178.58	636,078.97	517,813.61
Senior Clerical and Ac- counting Staff .....	334,113	23,029.90	31,833.53	341,015.84	323,756.12
Junior Clerical Service ...	916,050	72,953.62	85,500.19	871,431.71	860,645.52
Colonial Secretary's Office and Legislature .....	60,625	2,967.59	5,816.37	68,228.05	68,438.19
Secretariat for Chinese Affairs .....	19,629	1,884.55	1,482.14	21,308.45	18,896.25
Treasury .....	54,635	4,211.18	4,586.47	71,280.57	34,189.06
Audit Department .....	72,604	5,177.44	5,899.26	81,080.71	67,919.44
District Office, North ...	24,317	2,672.99	2,684.31	22,958.36	24,844.96
Do., South .....	12,340	1,056.91	1,892.78	11,041.82	13,752.61
Communications :—					
(a) Post Office .....	408,405	19,966.84	55,304.61	406,215.36	353,689.84
(b) Do. Wireless Telegraph Service.	149,961	15,275.25	11,468.40	148,677.96	129,997.69
Imports and Exports Office .....	871,194	167,118.75	101,665.72	1,031,294.48	903,181.60
Harbour Department .....	1,164,394	111,074.78	117,560.42	962,648.12	999,605.03
Do. Air Service .....	154,568	860.88	1,011.46	26,691.12	93,896.70
Royal Observatory .....	71,012	5,890.83	5,173.41	74,137.85	54,133.40
Fire Brigade.....	326,479	22,984.92	60,683.35	305,016.77	315,431.08
Supreme Court.....	173,354	6,228.45	14,869.37	185,316.02	173,796.86
Attorney General.....	47,226	3,720.89	5,793.93	50,632.92	47,400.55
Crown Solicitor's Office ...	50,322	7,995.47	4,342.05	55,252.64	47,911.93
Official Receiver .....	18,631	1,297.21	2,072.95	20,711.14	23,163.87
Land Office .....	36,754	2,920.94	4,422.90	42,163.90	38,368.71
Magistracy, Hong Kong...	2,399	238.02	186.56	1,990.37	1,961.55
Do., Kowloon .....	2,190	254.50	212.98	1,892.66	2,085.55
Police Force .....	2,710,962	195,095.04	217,685.26	2,768,161.31	2,569,664.42
Prisons Department.....	713,369	81,948.88	65,952.15	778,119.73	677,585.16
Medical Department .....	1,446,585	108,234.26	126,032.24	1,336,923.89	1,186,249.73
Sanitary Department .....	954,276	79,418.56	78,401.87	851,751.65	868,949.89
Botanical and Forestry Department .....	119,587	11,560.94	14,331.57	116,683.84	120,191.99
Education Department ...	1,739,708	146,768.30	171,135.51	1,707,557.94	1,662,169.33
Public Works Department.	2,038,928	175,823.26	183,805.60	2,306,678.48	2,033,300.08
Do., Recurrent.....	1,536,150	400,690.78	470,102.36	1,581,926.75	1,564,118.43
Do., Extraordinary.	2,500,000	652,284.91	882,000.41	2,374,931.99	2,850,498.83
Kowloon-Canton Railway..	947,547	80,654.47	77,574.79	879,211.25	826,405.47
Defence :—					
(a) Volunteer Defence Corps .....	103,660	18,539.27	20,230.00	97,083.26	93,842.05
(b) Military Contribu- tion .....	4,784,290	388,128.25	321,821.75	4,932,598.36	3,863,769.31
Miscellaneous Services ...	1,490,955	725,133.96	120,401.91	2,211,125.69	1,733,444.10
Charitable Services .....	142,295	5,726.40	28,787.31	174,585.90	135,186.50
Charge on Account of Public Debt .....	1,638,230	—	—	1,894,290.79	1,588,117.82
Pensions .....	1,228,000	85,194.20	86,883.58	1,541,441.41	1,080,821.99
TOTAL.....\$	29,787,855	3,692,736.17	3,452,955.57	31,160,774.00	28,119,645.54

EDWIN TAYLOR,  
Treasurer.