

No. 154.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1931	Revenue from 1st to 30th November, 1931.	Revenue for same period of preceding year.	Actual Revenue to 30th November, 1931.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues.....	648,740	57,459.04	26,659.05	597,414.09	301,740.23
Licences and Internal Revenue not otherwise specified	18,558,075	1,876,563.16	1,391,932.82	19,254,244.39	14,735,166.94
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,285,102	321,054.55	232,665.59	2,426,523.31	2,010,986.63
Post Office	1,360,000	190,574.66	150,387.67	1,812,802.48	1,211,386.80
Kowloon-Canton Railway ...	948,550	96,564.03	81,918.66	988,128.88	874,853.02
Rent of Government Pro- perty, Land and Houses...	1,432,420	136,032.28	102,311.10	1,288,649.73	1,255,682.25
Interest	133,000	1,490.46	32,512.69	216,056.34	379,581.07
Miscellaneous Receipts	622,872	44,836.35	39,839.17	749,328.09	516,003.30
Total (exclusive of Land Sales)	25,988,759	2,724,574.53	2,058,226.75	27,333,147.31	21,285,400.24
Land Sales (Premia on New Leases)	1,500,000	458,160.97	598,146.49	2,849,353.38	2,481,119.31
TOTAL.....\$	27,488,759	3,182,735.50	2,656,373.24	30,182,500.69	23,766,519.55

9th March, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH NOVEMBER, 1931.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1931.	from 1st to 30th November, 1931.	for same period of preceding year.	Expenditure to 30th November, 1931.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	155,890	11,729.71	13,263.36	157,112.44	137,282.80
Cadet Service	566,221	48,621.65	47,097.12	591,819.72	467,635.03
Senior Clerical and Ac- counting Staff	334,113	25,260.43	29,383.93	318,015.94	291,922.59
Junior Clerical Service ...	916,050	71,722.04	61,286.60	798,478.09	775,145.33
Colonial Secretary's Office and Legislature	60,625	4,581.35	6,401.51	65,260.46	62,621.82
Secretariat for Chinese Affairs	19,629	1,706.76	1,418.14	19,423.90	17,414.11
Treasury	54,635	6,117.84	2,136.46	67,069.39	29,602.59
Audit Department	72,604	5,266.15	5,539.84	75,903.27	62,020.18
District Office, North	24,317	1,728.40	1,673.75	20,285.37	22,160.65
Do., South	12,340	772.14	1,581.01	9,984.91	11,859.83
Communications :—					
(a) Post Office	408,405	4,389.36	54,412.85	386,248.52	298,385.23
(b) Do. Wireless Telegraph Service.	149,961	12,789.31	11,487.62	133,402.71	118,529.29
Imports and Exports Office	871,194	21,416.48	79,968.96	864,175.73	801,515.88
Harbour Department	1,164,394	72,384.56	81,806.48	851,573.34	882,044.61
Do. Air Service	154,568	876.53	903.23	25,830.24	92,885.24
Royal Observatory	71,012	5,816.05	4,421.52	68,247.02	48,959.99
Fire Brigade	326,479	17,598.34	79,147.11	282,031.85	254,747.73
Supreme Court	173,354	13,377.90	16,381.70	179,087.57	158,927.49
Attorney General	47,226	3,855.55	3,792.06	46,912.03	41,606.62
Crown Solicitor's Office ...	50,322	2,956.58	4,115.20	47,257.17	43,569.88
Official Receiver	18,631	1,483.03	2,487.08	19,413.93	21,090.92
Land Office	36,754	1,309.93	3,883.25	39,242.96	33,945.81
Magistracy, Hong Kong...	2,399	231.15	188.65	1,752.35	1,774.99
Do., Kowloon	2,190	116.35	214.92	1,638.16	1,872.57
Police Force	2,710,962	192,429.87	200,138.45	2,573,066.27	2,351,979.16
Prisons Department	713,369	47,061.85	63,760.71	696,170.85	611,633.01
Medical Department	1,446,585	100,971.03	96,862.65	1,228,689.63	1,060,217.49
Sanitary Department	954,276	61,008.99	66,019.54	772,333.09	790,548.02
Botanical and Forestry Department	119,587	9,989.74	8,890.16	105,122.90	105,860.42
Education Department ...	1,739,708	113,036.08	117,508.68	1,560,789.64	1,491,033.82
Public Works Department.	2,038,928	166,670.76	195,460.75	2,130,855.22	1,849,494.48
Do., Recurrent	1,536,150	124,035.77	148,227.31	1,181,235.97	1,094,016.07
Do., Extraordinary.	2,500,000	133,959.24	189,371.01	1,722,647.08	1,968,498.42
Kowloon-Canton Railway..	947,547	68,253.87	69,460.30	798,556.78	748,830.68
Defence :—					
(a) Volunteer Defence Corps	103,660	6,093.62	6,363.41	78,543.99	73,612.05
(b) Military Contribu- tion	4,784,290	388,128.25	321,821.75	4,544,470.11	3,541,947.56
Miscellaneous Services ...	1,490,955	43,043.52	174,682.06	1,485,991.73	1,613,042.19
Charitable Services	142,295	3,251.77	40,752.62	168,859.50	106,399.19
Charge on Account of Public Debt	1,638,230	147,809.23	—	1,894,290.79	1,588,117.82
Pensions	1,228,000	91,323.18	79,534.82	1,456,247.21	993,938.41
TOTAL.....\$	29,787,855	2,033,174.36	2,291,846.57	27,468,037.83	24,666,689.97

EDWIN TAYLOR,
Treasurer.