

No. 681.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1930.	Revenue from 1st to 31st July, 1930.	Revenue for same period of preceding year.	Actual Revenue to 31st July, 1930.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	141,000	12,936.30	12,509.24	88,439.23	83,754.99
Do., Special Assess- ment	170,000	15,617.03	15,083.57	105,336.32	100,867.83
Licences and Internal Revenue not otherwise specified	15,403,320	1,481,625.19	1,277,591.67	9,268,902.75	8,732,501.60
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,900,900	180,073.65	92,893.08	1,278,471.59	1,152,100.59
Post Office	970,000	107,581.81	75,486.52	680,027.29	555,429.73
Kowloon-Canton Railway...	949,400	69,813.20	66,021.31	562,298.88	537,763.02
Rent of Government Pro- perty, Land and Houses...	1,403,700	173,631.75	159,662.86	873,377.75	836,668.84
Interest	223,500	48,180.09	24,927.77	223,787.90	177,084.74
Miscellaneous Receipts	546,100	88,445.91	55,790.26	341,537.65	425,648.73
Total (exclusive of Land Sales)	21,712,920	2,177,901.93	1,779,966.28	13,422,179.36	12,601,820.07
Land Sales (Premia on New Leases)	1,000,000	168,213.76	98,787.77	1,247,621.51	771,507.03
TOTAL.....\$	22,712,920	2,346,118.69	1,878,754.05	14,669,800.87	13,373,327.10

31st October, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST JULY, 1930.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1930.	from 1st to 31st July, 1930.	for same month of preceding year.	Expenditure to 31st July, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	103,617	23,084.02	7,866.06	78,221.67	58,270.96
Cadet Service	362,594	81,603.00	20,093.18	278,774.08	181,798.00
Senior Clerical and Ac- counting Staff	242,077	49,908.09	14,831.39	176,087.39	111,335.98
Junior Clerical Service ...	753,895	105,761.36	58,767.66	498,651.84	391,317.69
Colonial Secretary's Office and Legislature	46,909	10,464.86	3,118.38	34,483.51	22,795.53
Secretariat for Chinese Affairs	15,382	2,123.28	890.90	9,669.49	5,107.85
Treasury	16,529	4,284.51	351.38	15,854.20	9,407.52
Audit Department	49,996	7,267.96	3,532.22	38,363.89	26,583.35
District Office, North ...	23,424	3,399.61	1,016.82	14,896.37	11,329.57
Do., South	13,416	1,215.13	1,008.00	7,181.41	4,505.84
Communications :—					
(a) Post Office	308,835	58,803.91	24,563.81	178,347.17	143,015.76
(b) Do. Wireless Telegraph Service.	120,708	21,224.79	—	72,777.94	—
Imports and Exports Office	866,436	98,110.55	55,334.36	489,883.43	384,577.91
Harbour Department	996,342	107,107.04	59,692.64	567,685.10	448,706.28
Do. Air Service	201,080	10,000.00	—	50,012.97	—
Royal Observatory	37,102	9,957.15	2,755.62	31,430.64	19,377.00
Fire Brigade.....	380,564	27,168.58	23,055.99	124,813.70	124,046.67
Supreme Court.....	153,570	25,834.59	10,511.86	98,332.86	82,544.95
Attorney General.....	34,728	6,241.02	9,091.08	26,322.10	21,666.70
Crown Solicitor's Office ...	34,918	7,318.47	3,371.41	27,194.98	20,894.80
Official Receiver	13,825	2,526.92	822.15	9,459.92	5,904.97
Land Office	25,144	5,552.36	3,925.02	20,793.48	14,628.22
Magistracy, Hong Kong... ..	2,289	152.10	133.38	1,045.05	986.61
Do., Kowloon	2,118	171.63	139.96	1,166.33	1,124.73
Police Force	2,159,235	429,420.60	143,884.23	1,476,921.18	1,167,762.14
Prisons Department.....	585,684	74,216.24	48,671.02	346,191.77	288,685.70
Medical Department	1,209,611	157,280.20	65,477.18	588,909.24	525,665.64
Sanitary Department	791,563	111,619.85	59,648.00	459,623.39	400,909.29
Botanical and Forestry Department	107,496	13,396.67	7,870.71	66,277.71	54,698.96
Education Department ...	1,349,691	202,102.80	86,206.54	927,980.55	706,258.21
Public Works Department.	1,654,477	319,587.92	117,625.37	1,106,845.95	1,111,032.14
Do., Recurrent.....	1,787,650	93,852.72	130,245.06	554,156.98	630,950.18
Do., Extraordinary.	3,840,750	322,222.66	121,240.73	913,088.23	587,296.48
Kowloon-Canton Railway..	1,234,879	101,973.40	37,662.68	454,845.79	381,804.36
Defence :—					
(a) Volunteer Defence Corps	107,813	14,473.84	3,691.21	49,850.04	36,480.04
(b) Hong Kong Royal Naval Volunteer Reserve	25,433	—	—	—	—
(c) Military Contribu- tion	3,865,560	321,821.75	316,351.08	2,254,660.56	1,740,012.21
Miscellaneous Services ...	1,354,395	Cr. 287,585.75	99,442.23	627,578.55	792,160.67
Charitable Services	111,704	12,129.19	3,275.98	24,818.94	15,485.34
Charge on Account of Public Debt	1,364,076	—	—	592,722.56	486,369.20
Pensions	913,000	120,878.96	83,985.98	601,969.26	480,244.93
TOTAL.....\$	27,268,515	2,676,671.98	1,930,151.27	13,897,890.22	11,498,742.38

C. McI. MESSER,
Treasurer.