

No. 606.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1930.	Revenue from 1st to 30th June, 1930.	Revenue for same period of preceding year.	Actual Revenue to 30th June, 1930.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues .....	141,000	11,967.05	11,250.90	75,502.93	71,245.75
Do., Special Assess- ment ... ..	170,000	14,193.41	13,628.05	89,719.29	85,784.26
Licences and Internal Revenue not otherwise specified .....	15,403,320	1,229,248.24	888,757.30	7,787,277.56	7,454,909.93
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,900,900	105,094.74	77,844.05	1,098,397.94	1,059,207.51
Post Office .....	970,000	80,591.06	69,386.24	572,445.48	479,943.21
Kowloon-Canton Railway ...	919,400	74,613.25	69,475.19	492,485.68	471,741.71
Rent of Government Pro- perty, Land and Houses...	1,408,700	266,061.07	251,642.02	699,746.00	677,005.98
Interest .....	223,500	16,597.41	19,298.15	175,607.81	152,156.97
Miscellaneous Receipts .....	546,100	57,054.82	20,980.23	253,091.74	369,858.47
Total (exclusive of Land Sales) .....	21,712,920	1,855,421.05	1,422,262.13	11,244,274.43	10,821,853.79
Land Sales (Premia on New Leases) .....	1,000,000	342,416.36	107,073.32	1,079,407.75	672,719.26
TOTAL.....\$	22,712,920	2,197,837.41	1,529,335.45	12,323,682.18	11,494,573.05

25th September, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH JUNE, 1930.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1930.	from 1st to 30th June, 1930.	for same month of preceding year.	Expenditure to 30th June, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	103,617	16,193.23	7,795.53	55,137.65	50,404.90
Cadet Service .....	362,594	53,373.73	26,108.26	197,171.08	161,704.82
Senior Clerical and Ac- counting Staff .....	242,077	32,675.25	19,780.27	126,179.30	96,504.59
Junior Clerical Service ...	753,895	100,912.63	54,269.49	392,890.48	332,550.03
Colonial Secretary's Office and Legislature .....	46,909	5,617.87	3,097.62	24,018.65	19,677.15
Secretariat for Chinese Affairs .....	15,382	1,854.82	746.73	7,546.21	4,216.95
Treasury .....	16,529	2,504.48	2,701.35	11,569.69	9,056.14
Audit Department .....	49,996	8,287.82	3,561.75	31,095.93	23,051.13
District Office, North ...	23,424	1,349.56	1,411.93	11,496.76	10,312.75
Do., South .....	13,416	1,181.40	590.38	5,966.28	3,497.84
Communications :—					
(a) Post Office .....	308,835	34,048.81	33,945.33	119,543.26	118,451.95
(b) Do. Wireless Telegraph Service.	120,708	8,272.29	—	51,553.15	—
Imports and Exports Office .....	866,436	73,271.94	51,842.44	391,772.88	329,243.55
Harbour Department .....	996,342	143,865.17	69,486.39	460,578.06	389,013.64
Do. Air Service .....	201,080	—	—	40,012.97	—
Royal Observatory .....	37,102	6,296.65	3,008.34	21,473.49	16,621.38
Fire Brigade.....	380,564	31,233.02	13,003.68	97,645.12	100,990.68
Supreme Court.....	153,570	16,000.67	10,047.36	72,498.27	72,033.09
Attorney General.....	34,728	3,703.10	2,082.87	20,081.08	12,575.62
Crown Solicitor's Office ...	34,918	5,516.85	2,882.03	19,876.51	17,523.39
Official Receiver .....	13,825	3,894.70	838.00	6,933.00	5,082.82
Land Office .....	25,144	4,054.14	1,595.00	15,241.12	10,703.20
Magistracy, Hong Kong... Do., Kowloon .....	2,289 2,118	232.65 182.88	201.74 149.77	892.95 994.70	853.23 984.77
Police Force .....	2,159,235	186,415.93	167,335.87	1,047,500.58	1,023,877.91
Prisons Department.....	585,684	68,692.17	47,414.21	271,975.53	240,014.68
Medical Department .....	1,209,611	77,077.36	82,702.74	431,629.04	460,188.46
Sanitary Department .....	791,563	78,222.48	64,858.17	348,003.54	341,261.29
Botanical and Forestry Department .....	107,496	9,553.12	7,289.63	52,881.04	46,828.25
Education Department ...	1,349,691	168,236.81	102,415.71	725,877.75	620,051.67
Public Works Department. Do., Recurrent.....	1,654,477 1,787,650	170,399.25 111,171.84	128,374.99 129,435.39	787,258.03 460,304.26	696,406.77 500,705.12
Do., Extraordinary.....	3,840,750	96,395.82	113,682.87	590,865.57	466,055.75
Kowloon-Canton Railway..	1,234,879	62,964.31	65,407.73	352,872.39	344,141.68
Defence :—					
(a) Volunteer Defence Corps .....	107,813	4,118.00	3,252.55	35,376.20	32,788.83
(b) Hong Kong Royal Naval Volunteer Reserve .....	25,433	—	—	—	—
(c) Military Contribu- tion .....	3,865,560	321,821.75	316,351.08	1,932,838.81	1,423,661.13
Miscellaneous Services ...	1,354,395	145,981.83	148,961.58	915,164.30	692,718.44
Charitable Services .....	111,704	1,950.31	2,638.28	12,689.75	12,209.36
Charge on Account of Public Debt .....	1,364,076	Cr. 141.24	—	592,722.56	486,369.20
Pensions .....	913,000	73,976.88	49,501.63	481,090.30	396,258.95
TOTAL.....\$	27,268,515	2,134,360.28	1,741,768.69	11,221,218.24	9,568,591.11

C. McI. MESSER,  
Treasurer.