

No. 558.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1930.	1st to 31st May, 1930.	for same period of preceding year.	Revenue to 31st May, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues.....	141,000	13,358.96	12,324.40	63,535.88	59,994.85
Do., Special Assess- ment	170,000	15,940.16	14,928.99	75,525.88	72,156.21
Licences and Internal Revenue not otherwise specified	15,403,320	1,301,498.84	1,242,477.33	6,558,029.32	6,566,152.63
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,900,900	225,160.99	217,404.18	993,303.20	981,363.46
Post Office	970,000	96,518.56	85,726.11	491,854.42	410,556.97
Kowloon-Canton Railway ...	949,400	78,501.27	51,236.57	417,872.43	402,266.52
Rent of Government Pro- perty, Land and Houses...	1,408,700	33,076.61	34,331.57	433,684.93	425,363.96
Interest	223,500	56,389.03	32,691.30	159,010.40	132,858.82
Miscellaneous Receipts	546,100	27,583.06	31,210.83	196,036.92	348,878.24
Total (exclusive of Land Sales)	21,712,920	1,848,027.48	1,722,331.28	9,388,853.38	9,399,591.66
Land Sales (Premia on New Leases)	1,000,000	280,664.77	102,715.19	736,991.39	565,645.94
TOTAL.....\$	22,712,920	2,128,692.25	1,825,046.47	10,125,844.77	9,965,237.60

3rd September, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MAY, 1930.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1930.	from 1st to 31st May, 1930.	for same month of preceding year.	Expenditure to 31st May, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	103,617	9,117.28	9,204.30	38,944.42	42,609.37
Cadet Service	362,594	30,425.41	27,487.72	143,797.35	135,596.56
Senior Clerical and Ac- counting Staff	242,077	19,389.98	16,129.44	93,504.05	76,724.32
Junior Clerical Service ...	753,895	58,734.97	58,969.53	291,977.85	278,280.54
Colonial Secretary's Office and Legislature	46,909	3,463.36	3,326.90	18,400.78	16,579.53
Secretariat for Chinese Affairs	15,382	1,126.41	724.50	5,691.39	3,470.22
Treasury	16,529	4,568.48	2,363.96	9,065.21	6,354.79
Audit Department	49,996	3,931.99	3,559.89	22,808.11	19,489.38
District Office, North ...	23,424	1,571.25	1,675.60	10,147.20	8,900.82
Do., South	13,416	724.91	566.41	4,784.88	2,907.46
Communications :—					
(a) Post Office	308,835	<i>Cr. 72,331.31</i>	44,181.50	85,494.45	84,506.62
(b) Do. Wireless Telegraph Service.	120,708	10,175.14	—	43,280.86	—
Imports and Exports Office	866,436	65,812.97	55,907.94	318,500.94	274,401.11
Harbour Department	996,342	59,918.37	56,616.41	316,712.89	319,527.25
Do. Air Service	201,080	—	—	40,012.97	—
Royal Observatory	37,102	2,975.27	2,663.14	15,176.84	13,613.04
Fire Brigade.....	380,564	13,734.16	22,700.79	63,412.10	87,987.00
Supreme Court.....	153,570	10,413.67	9,847.54	56,497.60	61,985.73
Attorney General.....	34,728	3,886.10	2,111.58	16,377.98	10,492.75
Crown Solicitor's Office ...	34,918	2,611.65	2,537.66	14,359.66	14,641.36
Official Receiver	13,825	420.79	850.00	3,038.30	4,244.82
Land Office	25,144	2,065.00	1,633.48	11,186.98	9,108.20
Magistracy, Hong Kong... ..	2,289	43.12	122.52	660.30	651.49
Do., Kowloon	2,118	140.68	219.89	811.82	835.00
Police Force	2,159,235	203,357.93	164,067.10	861,084.65	856,542.04
Prisons Department.....	585,684	62,440.97	38,666.94	203,283.36	192,600.47
Medical Department	1,209,611	86,459.31	70,191.80	354,551.68	377,485.72
Sanitary Department	791,563	57,407.36	68,478.55	269,781.06	276,403.12
Botanical and Forestry Department	107,496	12,003.74	9,993.27	43,327.92	39,538.62
Education Department ...	1,349,691	80,440.01	73,855.87	557,640.94	517,635.96
Public Works Department.	1,654,477	139,777.05	110,606.91	616,858.78	568,031.78
Do., Recurrent.....	1,787,650	124,902.58	119,086.65	349,132.42	371,269.73
Do., Extraordinary.	3,840,750	209,949.23	127,636.71	494,469.75	352,372.88
Kowloon-Canton Railway..	1,234,879	70,095.20	43,139.79	289,908.08	278,733.95
Defence :—					
(a) Volunteer Defence Corps	107,813	6,826.90	6,946.93	31,258.20	29,536.28
(b) Hong Kong Royal Naval Volunteer Reserve	25,433	—	—	—	—
(c) Military Contribu- tion	3,865,560	321,821.75	434,616.73	1,611,017.06	1,107,310.05
Miscellaneous Services ...	1,354,395	213,443.66	168,974.48	769,182.47	543,756.86
Charitable Services	111,704	1,912.88	2,397.18	10,739.44	9,571.08
Charge on Account of Public Debt	1,364,076	—	147,810.00	592,863.80	486,369.20
Pensions	913,000	65,171.66	49,884.43	407,113.42	346,757.32
TOTAL.....\$	27,268,515	1,888,929.88	1,959,754.04	9,086,857.96	7,826,822.42

C. McL. MESSER,
Treasurer.