

No. 491.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1930.	Revenue from 1st to 30th April, 1930.	Revenue for same period of preceding year.	Actual Revenue to 31st April, 1930.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	141,000	12,881.81	13,757.01	50,176.92	47,670.45
Do., Special Assess- ment	170,000	15,280.92	16,710.93	59,585.72	57,227.22
Licences and Internal Revenue not otherwise specified	15,403,320	1,265,743.10	1,377,261.85	5,256,530.48	5,323,675.30
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,900,900	102,978.13	262,148.18	768,142.21	763,959.28
Post Office	970,000	98,206.53	89,803.41	395,335.86	324,830.86
Kowloon-Canton Railway ...	949,400	93,610.86	91,118.97	339,371.16	351,029.95
Rent of Government Pro- perty, Land and Houses...	1,408,700	111,689.50	110,125.37	400,608.32	391,032.39
Interest	223,500	12,615.53	24,596.92	102,621.37	100,167.52
Miscellaneous Receipts	546,100	31,309.98	24,536.44	168,453.86	317,667.41
Total (exclusive of Land Sales)	21,712,920	1,744,316.36	2,010,059.08	7,540,825.90	7,677,260.38
Land Sales (Premia on New Leases)	1,000,000	89,136.23	123,273.60	456,326.62	462,930.75
TOTAL.....\$	22,712,920	1,833,452.59	2,133,332.68	7,997,152.52	8,140,191.13

29th July, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1930.

Hheads of Expenditure.	Estimates, 1930.	Expenditure from 1st to 30th April, 1930.	Expenditure for same month of preceding year.	Actual Expenditure to 30th April, 1930.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	103,617	6,846.47	7,665.25	29,827.14	33,405.07
Cadet Service	362,594	28,212.72	27,314.18	113,371.94	108,108.84
Senior Clerical and Ac- counting Staff	242,077	19,537.37	16,790.59	74,114.07	60,594.88
Junior Clerical Service ...	753,895	58,091.73	52,822.77	233,242.88	219,311.01
Colonial Secretary's Office and Legislature	46,909	3,427.01	3,268.94	14,937.42	13,252.63
Secretariat for Chinese Affairs	15,382	1,135.30	927.70	4,564.98	2,745.72
Treasury	16,529	1,074.45	1,036.54	4,496.73	3,990.83
Audit Department	49,996	6,001.15	4,695.61	18,876.12	15,929.49
District Office, North	23,424	3,458.18	3,161.01	8,575.95	7,225.22
Do., South	13,416	1,923.12	561.62	4,059.97	2,341.05
Communications :—					
(a) Post Office	308,835	61,823.24	48,790.78	157,825.76	40,325.12
(b) Do. Wireless Telegraph Service.	120,708	7,634.60	—	33,105.72	—
Imports and Exports Office	866,436	66,865.43	56,313.91	252,687.97	218,493.17
Harbour Department	996,342	90,623.51	69,876.35	256,794.52	262,910.84
Do. Air Service	201,080	—	—	40,012.97	—
Royal Observatory	37,102	3,345.40	2,472.21	12,201.57	10,949.90
Fire Brigade.....	380,564	10,342.52	17,717.39	49,677.94	65,286.21
Supreme Court.....	153,570	6,765.84	9,768.72	46,083.93	52,138.19
Attorney General.....	34,728	3,555.65	2,153.74	12,491.88	8,381.17
Crown Solicitor's Office ...	34,918	3,062.30	2,571.65	11,748.01	12,103.70
Official Receiver	13,825	685.51	885.10	2,617.51	3,394.82
Land Office	25,144	2,081.96	1,045.57	9,121.98	7,474.72
Magistracy, Hong Kong... Do., Kowloon	2,289 2,118	223.79 218.35	125.11 162.14	617.18 671.14	528.97 615.11
Police Force	2,159,235	181,892.75	164,654.06	657,726.72	692,474.94
Prisons Department.....	585,684	32,135.60	41,461.52	140,842.39	153,933.53
Medical Department	1,209,611	77,734.01	102,224.15	268,092.37	307,293.92
Sanitary Department	791,563	66,593.69	58,960.23	212,373.70	207,924.57
Botanical and Forestry Department	107,496	8,269.78	9,298.29	31,324.18	29,545.35
Education Department ...	1,349,691	77,423.59	69,855.64	477,200.93	443,780.09
Public Works Department. Do., Recurrent..... Do., Extraordinary.	1,654,477 1,787,650 3,840,750	121,095.41 99,245.49 91,352.41	118,928.36 122,166.40 133,075.41	477,081.73 224,229.84 284,520.52	457,424.87 252,183.08 224,736.17
Kowloon-Canton Railway..	1,234,879	56,098.87	60,616.12	219,812.88	235,594.16
Defence :—					
(a) Volunteer Defence Corps	107,813	6,124.95	4,363.19	24,431.30	22,589.35
(b) Hong Kong Royal Naval Volunteer Reserve	25,433	—	—	—	—
(c) Military Contribu- tion	3,865,560	323,730.06	316,351.08	1,289,195.31	672,693.32
Miscellaneous Services ...	1,354,395	174,004.03	108,806.48	555,738.81	374,782.38
Charitable Services	111,704	2,327.80	1,594.21	8,826.56	7,173.90
Charge on Account of Public Debt	1,364,076	592,971.97	338,559.20	592,863.80	338,559.20
Pensions	913,000	121,171.44	90,976.08	341,941.76	296,872.89
TOTAL.....\$	27,268,515	2,419,107.46	2,072,017.30	7,197,928.08	5,867,068.38

C. McI. MESSER,
Treasurer.