

No. 425.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1930	1st to 31st March, 1930.	for same period of preceding year.	Revenue to 31st March, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	141,000	14,256.19	11,689.27	37,295.11	33,913.44
Do., Special Assessment	170,000	16,673.23	14,124.64	44,304.80	40,516.29
Licences and Internal Revenue not otherwise specified	15,403,320	1,136,146.53	1,258,312.18	3,990,787.38	3,946,413.45
Fees of Court or Office Payments for specific purposes, and Reimbursements in Aid	1,900,900	286,670.35	134,629.66	665,161.08	504,811.10
Post Office	970,000	102,490.27	64,473.31	297,129.33	235,027.45
Kowloon-Canton Railway ...	949,400	83,063.95	89,679.49	245,760.30	259,910.98
Rent of Government Property, Land and Houses...	1,408,700	37,033.28	36,544.77	288,918.82	280,907.02
Interest	223,500	7,060.63	31,180.28	90,005.84	75,570.60
Miscellaneous Receipts	546,100	66,835.55	174,043.38	137,143.88	293,130.97
Total (exclusive of Land Sales)	21,712,920	1,750,229.98	1,814,676.98	5,796,509.54	5,667,201.30
Land Sales (Premia on New Leases)	1,000,000	139,618.90	243,129.20	367,190.39	339,657.15
TOTAL.....\$	22,712,920	1,889,848.88	2,057,806.18	6,163,699.93	6,006,858.45

5th July, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MARCH, 1930.

Heads of Expenditure.	Estimates, 1930.	Expenditure from 1st to 31st March, 1930.	Expenditure for same month of preceding year.	Actual Expenditure to 31st March, 1930.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	103,617	8,105.32	8,443.13	22,980.67	25,739.82
Cadet Service	362,594	28,511.03	26,657.15	85,159.22	80,794.66
Senior Clerical and Ac- counting Staff	242,077	18,456.03	14,732.72	54,576.70	43,804.29
Junior Clerical Service ...	753,895	58,404.16	56,687.69	175,151.15	166,488.24
Colonial Secretary's Office and Legislature	46,909	3,490.32	3,242.62	11,510.41	9,983.69
Secretariat for Chinese Affairs	15,382	1,172.28	732.09	3,129.68	1,818.02
Treasury	16,529	1,402.09	1,112.66	3,422.28	2,954.29
Audit Department	49,996	4,769.34	4,026.53	12,874.97	11,233.88
District Office, North ...	23,424	1,638.97	1,309.22	5,117.77	4,064.21
Do., South	13,416	758.39	582.04	2,136.85	1,779.43
Communications :—					
(a) Post Office	308,835	32,278.30	8,091.72	96,002.52	<i>Cr.</i> 8,465.66
(b) Do. Wireless Telegraph Service.	120,708	10,510.25	—	25,471.12	—
Imports and Exports Office	866,436	64,531.81	54,800.08	185,822.54	162,179.26
Harbour Department	996,342	62,876.57	69,643.38	166,171.01	193,034.49
Do. Air Service	201,080	20,006.48	—	40,012.97	—
Royal Observatory	37,102	2,934.44	2,903.86	8,856.17	8,477.69
Fire Brigade	380,564	16,503.53	16,341.45	39,335.42	47,568.82
Supreme Court	153,570	10,842.22	10,375.72	39,318.09	42,369.47
Attorney General	34,728	3,204.71	2,103.23	8,936.23	6,227.43
Crown Solicitor's Office ...	34,918	2,622.20	2,584.26	8,685.71	9,532.05
Official Receiver	13,825	178.83	837.50	1,931.99	2,509.72
Land Office	25,144	2,103.76	2,071.26	7,040.02	6,429.15
Magistracy, Hong Kong...	2,289	137.68	157.34	393.39	403.86
Do., Kowloon	2,118	162.23	126.57	452.79	452.97
Police Force	2,159,235	191,359.81	206,796.69	475,833.97	527,820.88
Prisons Department	585,684	40,446.85	47,663.82	108,706.79	112,472.01
Medical Department	1,209,611	65,827.04	72,429.56	190,358.36	205,069.77
Sanitary Department	791,563	51,869.16	50,066.93	145,780.01	148,964.34
Botanical and Forestry Department	107,496	9,640.06	6,491.58	23,054.40	20,247.06
Education Department ...	1,349,691	248,750.87	224,825.08	399,777.34	373,924.45
Public Works Department.	1,654,477	133,481.33	119,960.27	355,986.32	338,496.51
Do., Recurrent	1,787,650	86,431.18	67,513.65	124,984.35	130,016.68
Do., Extraordinary.	3,840,750	68,850.83	35,435.75	193,168.11	91,660.76
Kowloon-Canton Railway..	1,234,879	58,969.01	58,360.43	163,714.01	174,978.04
Defence :—					
(a) Volunteer Defence Corps	107,813	9,822.23	9,351.53	18,306.35	18,226.16
(b) Hong Kong Royal Naval Volunteer Reserve	25,433	—	—	—	—
(c) Military Contribu- tion	3,865,560	321,821.75	316,351.08	965,465.25	356,342.24
Miscellaneous Services ...	1,354,395	115,433.63	41,874.31	381,734.78	265,975.90
Charitable Services	111,704	2,754.28	2,385.65	6,498.76	5,579.69
Charge on Account of Public Debt	1,364,076	<i>Cr.</i> 108.17	—	<i>Cr.</i> 108.17	—
Pensions	913,000	69,033.10	70,298.81	220,770.32	205,896.81
TOTAL..... \$	27,268,515	1,829,984.90	1,610,767.36	4,778,820.62	3,795,051.08

C. McI. MESSER,
Treasurer.