

No. 364.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1930	Revenue from 1st to 28th February, 1930.	Revenue for same period of preceding year.	Actual Revenue to 28th February, 1930.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	141,000	11,083.22	10,333.43	23,038.92	22,224.17
Do., Special Assess- ment	170,000	13,565.62	12,193.73	27,631.57	26,391.65
Licences and Internal Revenue not otherwise specified	15,403,320	1,322,957.01	1,201,996.07	2,854,640.85	2,688,101.27
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	1,900,900	216,626.10	211,004.59	378,493.73	367,181.44
Post Office	970,000	86,502.09	73,496.49	194,639.06	170,554.14
Kowloon-Canton Railway ...	949,400	89,582.58	84,441.13	162,696.35	170,231.49
Rent of Government Pro- perty, Land and Houses...	1,408,700	45,921.60	58,555.66	251,885.54	244,362.25
Interest	223,500	3,882.55	31,502.99	82,945.21	44,390.32
Miscellaneous Receipts	546,100	29,996.53	81,647.68	70,308.33	119,087.59
Total (exclusive of Land Sales)	21,712,920	1,819,217.30	1,768,171.77	4,046,279.56	3,852,524.32
Land Sales (Premia on New Leases)	1,000,000	23,685.58	27,622.46	227,571.49	96,527.95
TOTAL.....\$	22,712,920	1,842,902.88	1,795,794.23	4,273,851.05	3,949,052.27

6th June, 1930.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 28TH FEBRUARY, 1930.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1930.	from 1st to 28th February, 1930.	for same month of preceding year.	Expenditure to 28th February, 1930.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	103,617	5,635.92	7,815.06	14,875.35	17,296.69
Cadet Service	362,594	28,280.51	26,457.39	56,648.19	54,137.51
Senior Clerical and Ac- counting Staff	242,077	18,173.25	15,124.25	36,120.67	29,071.57
Junior Clerical Service ...	752,895	59,437.03	54,852.46	116,746.99	109,800.55
Colonial Secretary's Office and Legislature	46,909	4,807.41	3,739.71	8,020.09	6,741.07
Secretariat for Chinese Affairs	15,382	1,134.26	302.20	2,257.40	1,085.93
Treasury	16,529	1,068.81	924.75	2,019.19	1,841.63
Audit Department	49,996	3,720.78	3,619.93	8,105.63	7,207.35
District Office, North	23,424	1,239.87	1,357.90	3,478.80	2,754.99
Do., South	13,416	727.11	606.87	1,378.46	1,197.39
Communications :—					
(a) Post Office	308,835	39,493.86	23,325.72	63,724.22	<i>Cr. 16,557.38</i>
(b) Do. Wireless Telegraph Service.	120,708	7,088.93	—	14,960.87	—
Imports and Exports Office	866,436	60,910.56	54,190.33	121,290.73	107,379.18
Harbour Department	996,342	56,835.41	62,349.05	103,294.44	123,391.11
Do. Air Service	201,080	20,006.49	—	20,006.49	—
Royal Observatory	37,102	2,851.16	2,815.08	5,921.73	5,573.83
Fire Brigade	380,564	9,841.45	17,070.97	22,831.89	37,227.37
Supreme Court	153,570	9,214.22	12,299.67	28,475.87	31,993.75
Attorney General	34,728	2,864.76	2,067.40	5,731.52	4,124.20
Crown Solicitor's Office ...	34,918	3,470.43	3,760.78	6,063.51	6,947.79
Official Receiver	13,825	868.41	839.22	1,753.16	1,672.22
Land Office	25,144	2,071.35	2,338.00	4,936.26	4,357.89
Magistracy, Hong Kong..	2,289	143.69	134.16	255.71	246.52
Do., Kowloon	2,118	144.35	183.22	290.56	326.40
Police Force	2,159,235	137,693.98	173,062.00	284,474.16	321,024.19
Prisons Department	585,684	32,678.16	34,137.73	68,259.94	65,408.19
Medical Department	1,209,611	66,230.42	74,109.04	124,531.32	132,640.21
Sanitary Department	791,563	48,850.47	48,694.92	93,910.85	98,897.41
Botanical and Forestry Department	107,496	7,023.39	6,847.04	13,414.34	13,755.48
Education Department ...	1,349,691	74,464.10	80,979.92	151,026.47	149,099.37
Public Works Department.	1,654,477	110,289.44	114,335.91	222,504.99	218,536.24
Do., Recurrent	1,787,650	21,930.40	49,834.20	38,553.17	62,503.03
Do., Extraordinary.	3,840,750	70,518.83	38,795.07	124,317.28	56,225.01
Kowloon-Canton Railway..	1,234,879	50,427.33	60,080.54	104,745.00	116,617.61
Defence :—					
(a) Volunteer Defence Corps	107,813	3,871.78	4,709.49	8,484.12	8,874.63
(b) Hong Kong Royal Naval Volunteer Reserve	25,433	—	—	—	—
(c) Military Contribu- tion	3,865,560	321,821.75	39,991.16	643,643.50	39,991.16
Miscellaneous Services ...	1,354,395	117,479.12	74,325.81	266,301.15	224,101.59
Charitable Services	111,704	2,535.13	1,643.65	3,744.48	3,194.04
Charge on Account of Public Debt	1,364,076	—	—	—	—
Pensions	913,000	60,118.01	45,575.21	151,737.22	135,598.00
TOTAL.....\$	27,268,515	1,465,962.33	1,143,295.81	2,948,835.72	2,181,283.72

C. McI. MESSER,
Treasurer.