

## No. 294.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

| Heads of Revenue.   | Estimates.<br>1929. | Revenue from<br>1st to 31st<br>December,<br>1929. | Revenue<br>for same<br>period of<br>preceding<br>year. | Actual<br>Revenue to<br>31st<br>December,<br>1929. | Revenue<br>for same<br>period of<br>preceding<br>year. |
|---|---------------------|---|--|--|--|
|   | \$                  | \$ c.   | \$ c.  | \$ c.  | \$ c.  |
| Light Dues.....   | 141,000             | 13,247.31   | 11,463.93  | 144,961.48   | 138,550.02   |
| Do., Special Assessment ... ..  | 173,000             | 15,474.43   | 13,402.52  | 174,165.18   | 165,292.04   |
| Licences and Internal<br>Revenue not otherwise<br>specified .....                                 | 15,399,150          | 1,254,779.30                                      | 1,204,434.69   | 14,900,565.03                                      | 15,081,429.56  |
| Fees of Court or Office<br>Payments for specific<br>purposes, and Reim-<br>bursements in Aid..... | 1,930,550           | 96,485.13   | 118,837.20   | 1,864,955.18                                       | 1,945,215.33   |
| Post Office .....   | 930,000             | 113,005.16  | 99,301.06  | 1,003,664.99                                       | 966,918.40   |
| Kowloon-Canton Railway ...  | 808,300             | 58,893.07   | <i>Dr.</i> 36,778.87                                   | 890,744.54   | 820,994.90   |
| Rent of Government Pro-<br>perty, Land and Houses...  | 1,310,200           | 263,395.46  | 244,762.75   | 1,411,532.69                                       | 1,331,138.98   |
| Interest .....  | 200,000             | 41,285.14   | 38,049.66  | 382,837.87   | 235,764.68   |
| Miscellaneous Receipts .....  | 386,400             | 251,595.46  | 216,728.20   | 844,876.91   | 2,647,859.32   |
| Total (exclusive of Land<br>Sales) .....  | 21,278,600          | 2,108,160.46                                      | 1,910,201.14   | 21,618,303.87                                      | 23,333,163.23  |
| Land Sales (Premia on New<br>Leases) .....  | 1,000,000           | 260,152.75  | 219,059.13   | 1,936,171.29                                       | 1,635,235.65   |
| TOTAL.....\$  | 22,278,600          | 2,368,313.21                                      | 2,129,260.27   | 23,554,475.16                                      | 24,968,398.88  |

5th May, 1930.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st DECEMBER, 1929.

| Heads of Expenditure.                                | Estimates,             | Expenditure                               | Expenditure                                | Actual                                       | Expenditure                                 |
|--|------------------------|---|--|--|---|
|  | 1929.                  | from<br>1st to 31st<br>December,<br>1929. | for<br>same month of<br>preceding<br>year. | Expenditure<br>to 31st<br>December,<br>1929. | for<br>same period<br>of preceding<br>year. |
|  | \$                     | \$ c.                                     | \$ c.                                      | \$ c.  | \$ c.                                       |
| H. E. the Governor .....                             | 103,363                | 9,889.36                                  | 9,421.92                                   | 102,148.09                                   | 107,569.13                                  |
| Cadet Service .....                                  | 365,565                | 29,575.29                                 | 26,821.86                                  | 316,806.95                                   | 323,865.05                                  |
| Senior Clerical and Ac-<br>counting Staff .....      | 220,103                | 19,252.98                                 | 13,954.46                                  | 205,582.45                                   | 159,402.76                                  |
| Junior Clerical Service ...                          | 726,021                | 56,122.79                                 | 53,272.17                                  | 669,822.54                                   | 631,561.83                                  |
| Colonial Secretary's Office<br>and Legislature ..... | 41,198                 | 4,480.83                                  | 4,160.52                                   | 40,665.04                                    | 56,993.19                                   |
| Secretariat for Chinese<br>Affairs .....             | 13,180                 | 821.64                                    | 860.05                                     | 11,482.94                                    | 11,592.73                                   |
| Treasury .....                                       | 16,160                 | 1,105.71                                  | 442.09                                     | 15,069.12                                    | 8,419.35                                    |
| Audit Department .....                               | 46,781                 | 3,708.92                                  | 4,243.29                                   | 47,193.29                                    | 47,160.12                                   |
| District Office, North ...                           | 23,299                 | 3,922.43                                  | 2,593.21                                   | 20,625.34                                    | 22,666.14                                   |
| Do., South .....                                     | 13,252                 | 1,005.81                                  | 808.63                                     | 8,668.90                                     | 9,247.27                                    |
| Post Office .....                                    | 307,140                | 33,050.36                                 | 49,391.22                                  | 289,516.20                                   | 243,570.08                                  |
| Imports and Exports<br>Office .....                  | 753,746                | 73,004.39                                 | 71,929.69                                  | 688,566.03                                   | 748,806.99                                  |
| Harbour Department .....                             | 782,132                | 72,025.02                                 | 88,162.63                                  | 757,198.07                                   | 748,057.57                                  |
| Royal Observatory .....                              | 38,306                 | 4,010.24                                  | 3,503.11                                   | 35,141.07                                    | 35,434.52                                   |
| Fire Brigade .....                                   | 250,286                | 50,610.38                                 | 23,362.23                                  | 232,826.21                                   | 198,222.37                                  |
| Supreme Court .....                                  | 143,043                | 9,778.74                                  | 11,860.64                                  | 133,286.54                                   | 136,123.55                                  |
| Attorney General .....                               | 22,713                 | 2,894.90                                  | 2,655.50                                   | 34,689.99                                    | 35,264.50                                   |
| Crown Solicitor's Office ...                         | 33,988                 | 12,288.95                                 | 15,377.99                                  | 43,640.30                                    | 51,144.17                                   |
| Official Receiver .....                              | 10,175                 | 864.87                                    | 848.58                                     | 10,116.83                                    | 9,846.95                                    |
| Land Office .....                                    | 24,976                 | 1,661.01                                  | 2,254.38                                   | 26,118.20                                    | 28,866.99                                   |
| Magistracy, Hong Kong...<br>Do., Kowloon .....       | 2,264<br>2,132         | 193.57<br>234.44                          | 188.79<br>143.61                           | 1,813.86<br>1,970.90                         | 1,857.71<br>1,899.17                        |
| Police Force .....                                   | 1,967,352              | 170,158.18                                | 175,019.63                                 | 1,956,798.33                                 | 1,986,105.12                                |
| Prisons Department .....                             | 548,364                | 59,462.19                                 | 53,893.26                                  | 512,591.65                                   | 485,147.89                                  |
| Medical Department .....                             | 970,350                | 80,237.26                                 | 69,374.31                                  | 867,292.50                                   | 786,638.21                                  |
| Sanitary Department .....                            | 821,501                | 64,168.00                                 | 59,868.16                                  | 713,184.49                                   | 578,991.11                                  |
| Botanical and Forestry<br>Department .....           | 100,884                | 11,995.60                                 | 11,360.40                                  | 98,412.87                                    | 96,597.70                                   |
| Education Department ...                             | 1,259,827              | 120,099.57                                | 129,347.21                                 | 1,152,375.18                                 | 1,103,540.35                                |
| Public Works Department.<br>Do., Recurrent .....     | 1,649,897<br>1,689,050 | 218,442.79<br>412,453.84                  | 148,075.76<br>400,531.27                   | 1,873,280.18<br>1,464,558.35                 | 1,362,633.59<br>1,482,915.36                |
| Do., Extraordinary .....                             | 3,419,605              | 861,095.14                                | 712,382.43                                 | 2,125,974.96                                 | 2,108,515.82                                |
| Kowloon-Canton Railway.<br>Volunteer Defence Corps.  | 811,644<br>103,358     | 67,144.48<br>22,717.18                    | 67,289.25<br>16,127.29                     | 656,696.58<br>83,757.67                      | 747,743.71<br>96,303.79                     |
| Military Contribution .....                          | 3,988,388              | 316,351.12                                | 305,219.24                                 | 3,259,337.65                                 | 3,748,960.40                                |
| Miscellaneous Services ...                           | 1,246,743              | 132,085.65                                | 92,218.38                                  | 1,304,714.87                                 | 1,141,430.22                                |
| Charitable Services .....                            | 103,566                | 2,694.30                                  | 1,835.02                                   | 100,079.50                                   | 100,574.93                                  |
| Charge on Account of<br>Public Debt .....            | 1,332,298              | —   | —  | 1,324,498.97                                 | 1,046,602.31                                |
| Pensions .....                                       | 847,000                | 60,463.26                                 | 56,221.27                                  | 796,754.06                                   | 739,969.59                                  |
| <b>TOTAL.....\$</b>                                  | <b>24,799,650</b>      | <b>2,990,101.19</b>                       | <b>2,685,019.45</b>                        | <b>21,983,256.67</b>                         | <b>21,230,242.24</b>                        |

C. McL. MESSER,  
Treasurer.