

No. 757.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue	Estimates. 1927.	Revenue from 1st to 30th September, 1927.	Revenue for same period of preceding year.	Actual Revenue to 30th September, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues .....	150,000	10,630.68	7,949.44	98,762.47	81,119.32
Do., Special Assess- ment .....	165,000	12,834.60	9,920.12	118,457.81	92,847.54
Licences and Internal Revenue not otherwise specified .....	15,548,500	1,558,049.63	949,872.79	11,008,995.73	10,494,935.30
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid .....	1,801,525	113,437.49	97,549.88	1,329,009.75	1,114,909.27
Post Office .....	790,000	74,571.97	59,214.18	623,067.65	538,114.81
Kowloon-Canton Railway ...	609,100	68,290.08	43,865.18	497,102.37	386,639.33
Rent of Government Pro- perty, Land and Houses...	1,267,172	38,473.81	43,295.78	819,050.51	807,528.81
Interest .....	65,000	20,898.13	8,499.55	299,852.75	196,780.05
Miscellaneous Receipts .....	311,100	20,703.70	20,050.20	295,187.95	360,057.31
Total (exclusive of Land Sales) .....	20,707,397	1,917,890.09	1,240,189.12	15,089,486.99	14,072,931.74
Land Sales (Premia on New Leases) .....	300,000	16,496.25	35,978.01	91,302.79	196,870.16
TOTAL.....\$	21,007,397	1,934,386.34	1,276,167.13	15,180,789.78	14,269,801.90

17th December, 1927.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1927.

Heads of Expenditure.	Estimates, 1927.	Expenditure from 1st to 30th September, 1927.	Expenditure for same month of preceding year.	Actual Expenditure to 30th September, 1927.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	101,319	7,897.79	7,499.38	74,308.85	91,035.57
Cadet Service .....	319,200	25,779.95	24,509.17	235,259.05	215,853.43
Senior Clerical and Ac- counting Staff .....	155,248	12,427.57	—	113,919.69	—
Junior Clerical Service ...	733,116	59,207.76	56,819.79	524,812.71	495,804.99
Colonial Secretary's Office and Legislature .....	46,275	3,892.23	4,679.42	34,776.69	39,518.18
Secretariat for Chinese Affairs .....	11,729	851.40	651.13	9,224.77	6,044.53
Treasury .....	15,264	288.37	2,285.78	5,113.91	18,898.44
Audit Department .....	44,092	5,164.31	5,084.10	32,502.96	35,504.33
District Office, North ...	20,905	902.90	} 2,693.10	{ 12,315.11	} 20,609.82
Do., South .....	10,181	986.60			
Post Office .....	155,321	12,453.06	7,264.54	90,204.48	135,928.44
Imports and Exports Office .....	855,767	15,123.69	54,607.13	391,988.42	484,608.84
Harbour Master's Depart- ment .....	737,146	64,808.04	51,738.45	428,627.40	458,599.12
Royal Observatory .....	35,275	3,369.93	2,835.81	27,905.40	33,990.04
Fire Brigade .....	230,799	15,579.56	13,707.47	138,737.25	172,860.70
Supreme Court .....	149,777	10,376.49	11,227.12	109,326.59	109,836.70
Attorney General .....	22,538	2,020.72	2,062.89	18,294.81	18,037.59
Crown Solicitor's Office ...	38,704	3,048.98	} 4,779.30	{ 27,110.74	} 51,209.35
Official Receiver .....	9,546	784.50			
Land Office .....	23,633	2,076.58	} 1,171.17	{ 18,624.88	} 11,854.70
Magistracy, Hong Kong... Do., Kowloon .....	2,206 2,248	140.32 157.64			
Police Force .....	1,826,592	167,072.97	133,294.70	1,305,170.84	1,314,727.14
Prisons Department .....	512,167	44,585.44	43,255.33	368,000.59	355,680.06
Medical Department .....	781,991	55,847.33	58,699.26	546,412.14	538,310.01
Sanitary Department .....	695,363	40,398.23	43,997.09	431,760.27	413,482.11
Botanical and Forestry Department .....	98,320	6,722.28	7,323.28	66,248.80	64,589.71
Education Department ...	1,163,943	71,237.57	74,455.03	796,968.11	684,964.04
Public Works Department. Do., Recurrent .....	1,492,281 1,540,400	113,455.80 87,448.22	110,539.57 106,060.81	962,453.10 785,610.49	889,287.98 739,967.55
Do., Extraordinary .....	3,706,264	75,665.20	273,388.77	1,470,564.39	3,119,824.76
Kowloon-Canton Railway. Volunteer Defence Corps.	650,033 64,299	59,400.77 3,382.71	56,379.57 4,315.16	463,672.93 40,551.82	402,948.76 25,830.71
Hong-Kong Royal Naval Volunteer Reserve .....	40,000	—	—	—	—
Military Contribution .....	3,523,006	312,943.50	312,350.00	2,553,063.83	3,261,007.87
Miscellaneous Services ...	677,223	97,194.65	57,001.66	775,501.31	735,051.52
Charitable Services .....	96,475	1,689.45	831.49	103,485.40	51,005.76
Charge on Account of Public Debt .....	1,050,153	—	—	425,034.76	385,075.55
Pensions .....	675,903	41,671.46	39,673.95	480,434.04	406,507.36
Port Works Department ...	—	—	5,446.06	—	42,838.60
Port Works Extraordinary.	—	—	19,400.78	—	354,483.76
<b>Total .....</b>	<b>\$ 22,314,702</b>	<b>1,426,053.97</b>	<b>1,600,628.26</b>	<b>13,885,552.26</b>	<b>16,185,778.02</b>

C. McI. MESSER,  
Treasurer.