

No. 711.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 31st August, 1927.	Revenue for same period of preceding year.	Actual Revenue to 31st August, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	150,000	10,293.22	8,500.01	88,131.79	73,169.88
Do., Special Assess- ment	165,000	12,594.22	10,442.99	105,623.21	82,927.42
Licences and Internal Revenue not otherwise specified	15,548,500	1,184,076.63	1,378,965.00	9,450,946.10	9,545,090.51
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	1,801,525	227,770.80	145,882.25	1,215,572.26	1,017,359.39
Post Office	790,000	70,069.82	59,359.13	548,495.68	478,900.63
Kowloon-Canton Railway...	609,100	65,356.71	45,237.30	428,812.29	342,774.15
Rent of Government Pro- perty, Land and Houses...	1,267,172	48,248.90	64,008.72	780,576.70	764,233.03
Interest	65,000	3,364.81	<i>Dr. 66,584 49</i>	278,954.62	188,280.50
Miscellaneous Receipts	311,100	26,082.83	34,638.34	274,484.25	340,007.11
Total (exclusive of Land Sales)	20,707,397	1,647,857.94	1,680,449.25	13,171,596.90	12,832,742.62
Land Sales (Premia on New Leases)	300,000	7,639.52	8,756.82	74,806.54	160,892.15
TOTAL.....\$	21,007,397	1,655,497.46	1,689,206.07	13,246,403.44	12,993,634.77

29th November, 1927.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st AUGUST, 1927.

Heads of Expenditure.	Estimates, 1927.	Expenditure from 1st to 31st August, 1927.	Expenditure for same month of preceding year.	Actual Expenditure to 31st August, 1927.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	101,319	9,818.12	9,663.26	66,411.06	83,536.19
Cadet Service	319,200	27,555.12	25,480.58	205,479.10	191,344.26
Senior Clerical and Ac- counting Staff	155,248	13,258.61	—	101,492.12	—
Junior Clerical Service ...	733,116	61,526.22	56,879.16	465,604.95	438,985.20
Colonial Secretary's Office and Legislature	46,275	3,855.00	4,103.96	30,884.46	34,838.76
Secretariat for Chinese Affairs	11,729	2,781.91	685.01	8,373.37	5,393.40
Treasury	15,264	319.87	3,057.86	4,825.54	16,612.66
Audit Department	44,092	2,859.12	3,104.90	27,338.65	30,420.23
District Office, North	20,905	1,276.41	1,682.67	11,112.21	17,916.72
Do., South	10,181	880.63			
Post Office	155,321	16,655.10	7,139.15	77,751.42	128,663.90
Imports and Exports Office	855,767	45,832.48	55,870.40	376,864.73	430,001.71
Harbour Master's Depart- ment	737,116	46,236.19	73,044.61	363,819.36	406,860.67
Royal Observatory	35,275	2,769.93	2,662.39	24,535.47	31,154.23
Fire Brigade	230,799	16,633.29	12,875.56	123,157.69	159,153.23
Supreme Court	149,777	11,268.40	11,001.12	98,950.16	98,609.58
Attorney General	22,538	2,022.62	2,096.93	16,274.09	15,974.70
Crown Solicitor's Office ...	38,704	3,036.30	4,993.51	24,061.76	46,430.05
Official Receiver	9,546	783.00			
Land Office	23,633	2,081.19	1,184.12	16,548.30	10,683.53
Magistracy, Hong Kong...	2,206	136.49			
Do., Kowloon	2,248	137.46		1,353.85	
Police Force	1,826,592	152,324.73	139,825.35	1,138,997.87	1,181,432.44
Prisons Department	512,167	48,735.06	38,417.59	323,415.15	312,424.73
Medical Department	781,991	56,062.04	54,565.14	490,564.81	479,610.75
Sanitary Department	695,363	65,931.83	43,644.66	391,362.04	369,485.02
Botanical and Forestry Department	98,320	6,956.78	6,627.67	59,526.52	57,266.43
Education Department ...	1,163,943	58,653.79	51,373.78	725,730.51	610,509.01
Public Works Department.	1,492,281	110,409.80	104,282.35	848,997.30	778,748.41
Do., Recurrent	1,540,400	139,945.60	116,096.14	698,162.27	633,906.74
Do., Extraordinary.	3,706,264	142,639.61	261,992.66	1,391,899.19	2,846,435.99
Kowloon-Canton Railway.	650,933	43,169.00	36,196.03	401,272.16	346,569.19
Volunteer Defence Corps.	64,299	2,123.32	1,954.42	37,169.11	21,515.55
Hong Kong Royal Naval Volunteer Reserve	40,000	—	—	—	—
Military Contribution	3,523,006	312,943.50	312,350.00.	2,249,120.33	2,948,657.87
Miscellaneous Services ...	677,223	161,293.18	88,591.29	678,306.66	677,449.86
Charitable Services	96,475	60,920.23	1,481.43	101,795.95	50,174.27
Charge on Account of Public Debt	1,950,153	—	—	425,034.76	385,075.55
Pensions	675,903	43,768.82	34,604.53	438,762.58	366,833.41
Port Works Department ...	—	—	4,723.46	—	37,392.54
Port Works Extraordinary.	—	—	116,857.74	—	335,082.98
TOTAL.....\$	22,314,702	1,680,493.38	1,680,109.36	12,459,498.29	14,585,149.76

C. McI. MESSER,
Treasurer.