

No. 596.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 31st July, 1927.	Revenue for same period of preceding year.	Actual Revenue to 31st July, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues .....	150,000	11,072.92	8,581.91	77,838.57	64,669.87
Do., Special Assess- ment .....	165,000	13,482.53	10,400.20	93,028.99	72,484.43
Licences and Internal Revenue not otherwise specified .....	15,548,500	1,210,530.44	1,296,401.65	8,266,869.47	8,166,125.51
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,801,525	83,960.61	74,367.17	987,801.46	871,477.14
Post Office .....	790,000	65,876.57	56,963.02	478,425.86	419,541.50
Kowloon-Canton Railway ...	609,100	62,464.26	41,810.10	363,455.58	297,536.85
Rent of Government Pro- perty, Land and Houses...	1,267,172	143,470.67	123,069.56	732,327.80	700,224.31
Interest .....	65,000	14,915.90	37,928.75	275,589.81	254,864.99
Miscellaneous Receipts .....	311,100	52,605.35	45,473.28	248,401.42	305,368.77
Total (exclusive of Land Sales) .....	20,707,397	1,658,379.25	1,694,995.64	11,523,738.96	11,152,293.37
Land Sales (Premia on New Leases) .....	300,000	6,025.48	32,159.30	67,167.02	152,135.33
TOTAL.....\$	21,007,397	1,664,404.73	1,727,154.94	11,590,905.98	11,304,428.70

12th October, 1927.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st JULY, 1927.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1927.	from 1st to 31st July, 1927.	for same month of preceding year.	Expenditure to 31st July, 1927.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	101,319	8,056.55	7,409.36	56,592.94	73,872.93
Cadet Service .....	319,200	25,798.14	23,682.90	181,623.98	165,863.68
Senior Clerical and Ac- counting Staff .....	155,248	12,824.23	—	88,233.51	—
Junior Clerical Service ...	733,116	63,182.96	56,695.40	404,078.73	382,106.04
Colonial Secretary's Office and Legislature .....	46,275	3,900.49	5,705.32	27,029.46	30,734.80
Secretariat for Chinese Affairs .....	11,729	745.33	713.67	5,591.46	4,708.36
Treasury .....	15,264	266.85	2,190.16	4,505.67	13,554.80
Audit Department .....	44,092	2,877.97	3,129.61	24,479.53	27,315.33
District Office, North .....	20,905	925.22	3,269.34	10,135.77	16,234.05
Do., South .....	10,181	1,030.72			
Post Office .....	155,321	14,309.69	24,999.16	61,096.32	121,524.75
Imports and Exports Office .....	855,767	118,649.91	53,281.66	331,032.25	374,131.31
Harbour Master's Depart- ment .....	737,146	42,764.45	42,773.16	317,582.87	333,816.06
Royal Observatory .....	35,275	3,018.63	2,705.48	21,765.54	28,491.84
Fire Brigade.....	230,799	21,699.74	12,091.98	106,464.40	146,277.67
Supreme Court.....	149,777	13,236.04	15,049.13	87,741.70	87,608.46
Attorney General.....	22,538	2,026.59	2,054.45	14,251.47	13,877.77
Crown Solicitor's Office ...	38,704	3,859.79	4,821.64	21,025.46	41,436.54
Official Receiver .....	9,546	784.46			
Land Office .....	23,633	2,062.26	1,609.40	14,466.81	9,499.41
Magistracy, Hong Kong... Do., Kowloon .....	2,206 2,248	126.50 149.77			
Police Force .....	1,826,592	131,882.43	149,485.52	985,773.14	1,050,607.09
Prisons Department.....	512,167	49,637.70	44,853.77	274,680.09	274,007.14
Medical Department .....	781,991	54,615.58	71,524.73	434,502.77	425,045.61
Sanitary Department .....	695,363	54,849.06	46,213.93	325,430.21	325,840.36
Botanical and Forestry Department .....	98,320	8,346.30	6,809.38	52,569.74	50,638.76
Education Department ...	1,163,943	59,043.96	54,699.22	667,076.75	559,135.33
Public Works Department. Do., Recurrent.....	1,492,281 1,540,400	109,718.88 127,710.22	102,697.17 88,884.79	738,587.50 558,216.67	674,466.06 517,810.60
Do., Extraordinary.....	3,706,264	182,154.79	425,318.81	1,252,268.58	2,584,443.33
Kowloon-Canton Railway. Volunteer Defence Corps.	650,933 64,299	90,645.96 4,543.88	46,161.24 1,903.05	361,112.16 35,045.79	310,373.16 19,561.13
Hong Kong Royal Naval Volunteer Reserve .....	40,000	—	—	—	—
Military Contribution .....	3,523,006	312,943.50	312,350.00	1,927,176.83	2,636,307.87
Miscellaneous Services ...	677,223	63,129.30	94,107.11	514,103.48	588,858.57
Charitable Services.....	96,475	10,041.63	26,714.26	40,875.72	48,692.84
Charge on Account of Public Debt .....	1,050,153	Cr. 50	—	425,034.76	385,075.55
Pensions .....	675,903	71,631.86	63,079.85	394,993.76	332,228.88
Port Works Department... Port Works Extraordinary.	— —	— —	4,496.42 3,505.00	— —	32,669.08 218,225.24
<b>TOTAL.....\$</b>	<b>22,314,702</b>	<b>1,673,190.84</b>	<b>1,804,986.07</b>	<b>10,779,004.91</b>	<b>12,905,040.40</b>

C. McI. MESSER,  
Treasurer.