

No. 540.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 30th June, 1927.	Revenue for same period of preceding year.	Actual Revenue to 30th June, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	150,000	10,921.21	8,642.19	66,765.65	56,087.96
Do., Special Assess- ment	165,000	13,640.70	10,430.19	79,546.46	62,084.23
Licences and Internal Revenue not otherwise specified	15,548,500	1,012,687.99	886,828.86	7,056,339.03	6,869,723.86
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,801,525	101,065.30	112,167.08	903,840.85	797,109.97
Post Office	790,000	65,060.04	57,145.97	412,549.29	362,578.48
Kowloon-Canton Railway ...	609,100	47,727.60	43,894.47	300,991.32	255,726.75
Rent of Government Pro- perty, Land and Houses...	1,267,172	228,585.91	223,020.81	588,857.13	577,154.75
Interest	65,000	17,544.87	90,970.96	260,673.91	216,936.24
Miscellaneous Receipts	311,100	23,979.94	20,284.32	195,796.07	259,895.49
Total (exclusive of Land Sales)	20,707,397	1,521,213.56	1,453,384.85	9,865,359.71	9,457,297.73
Land Sales (Premia on New Leases)	300,000	5,736.10	Dr. 5.24	61,141.54	119,976.03
TOTAL.....\$	21,007,397	1,526,949.66	1,453,379.61	9,926,501.25	9,577,273.76

. 12th September, 1927.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH JUNE, 1927.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1927.	from 1st to 30th June, 1927.	for same month of preceding year.	Expenditure to 30th June, 1927.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	101,319	8,770.10	7,983.84	48,536.39	66,463.57
Cadet Service	319,200	28,276.08	24,070.90	156,125.84	142,180.78
Senior Clerical and Ac- counting Staff	155,248	13,357.55	—	75,409.28	—
Junior Clerical Service ...	733,116	58,941.85	56,061.65	340,895.77	325,410.64
Colonial Secretary's Office and Legislature	46,275	3,763.36	4,288.91	23,123.97	25,029.48
Secretariat for Chinese Affairs	11,729	736.50	650.71	4,816.13	3,994.69
Treasury	15,244	239.60	3,133.27	4,233.82	11,364.64
Audit Department	14,092	2,842.72	3,150.08	21,601.56	24,185.72
District Office, North	20,905	4,617.82	2,589.39	9,210.55	12,964.71
Do., South	10,181	644.95			
Post Office	155,321	33,882.62	10,585.46	46,786.63	96,525.59
Imports and Exports Office	855,767	12,681.16	56,516.54	212,382.34	320,849.65
Harbour Master's Depart- ment	737,146	47,516.45	40,071.26	274,818.42	291,042.90
Royal Observatory	35,275	2,918.86	2,706.75	18,746.91	25,786.36
Fire Brigade	230,799	15,032.59	23,669.96	84,764.66	134,185.69
Supreme Court	149,777	11,518.57	11,677.51	74,595.66	72,559.33
Attorney General	22,538	851.76	2,061.10	12,224.88	11,823.32
Crown Solicitor's Office ...	38,704	3,025.32	9,143.97	17,165.67	36,614.90
Official Receiver	9,546	793.50			
Land Office	23,633	2,081.91	1,233.27	954.22	7,890.01
Magistracy, Hong Kong... Do., Kowloon	2,296 2,248	124.60 142.16			
Police Force	1,826,592	150,522.17	184,262.78	853,899.71	901,121.57
Prisons Department	512,167	33,248.43	46,864.21	225,042.39	229,153.37
Medical Department	781,991	56,191.41	63,660.94	379,887.19	353,520.88
Sanitary Department	695,363	57,655.39	53,733.10	270,581.15	279,626.43
Botanical and Forestry Department	98,329	9,170.36	7,635.30	44,223.44	43,829.38
Education Department ...	1,163,943	99,644.93	79,797.37	608,032.79	504,436.11
Public Works Department. Do., Recurrent ...	1,492,231 1,540,109	107,245.81 93,869.53	105,409.62 87,466.57	628,868.62 439,506.45	571,768.89 428,925.81
Do., Extraordinary.	3,706,234	241,339.35	527,725.95	1,070,113.79	2,159,124.52
Kowloon-Canton Railway.	650,933	49,825.92	43,461.90	270,466.20	264,211.92
Volunteer Defence Corps.	64,299	5,323.86	3,581.74	30,501.91	17,658.08
Hong Kong Royal Naval Volunteer Reserve	40,000	—	—	—	—
Military Contribution	3,523,096	312,943.50	312,350.00	1,614,233.33	2,323,957.87
Miscellaneous Services ...	677,223	136,028.76	91,826.99	450,974.18	494,751.46
Charitable Services	96,475	4,041.42	4,653.82	30,834.09	21,978.58
Charge on Account of Public Debt	1,050,153	—	Cr. 1.34	425,035.26	385,075.55
Pensions	675,903	54,447.70	40,801.60	323,361.90	269,149.03
Port Works Department ...	—	—	4,718.44	—	28,172.66
Port Works Extraordinary.	—	—	15,423.56	—	214,720.24
TOTAL.....\$	22,314,702	1,661,288.39	1,932,954.12	9,105,814.07	11,100,054.33

C. McI. MESSER,
Treasurer.