

No. 476.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 31st May, 1927.	Revenue for same period of preceding year.	Actual Revenue to 31st May, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues.....	150,000	11,373.13	9,990.52	55,844.44	47,445.77
Do., Special Assess- ment	165,000	13,471.54	11,901.63	65,905.76	51,654.04
Licences and Internal Revenue not otherwise specified	15,548,500	1,193,534.48	1,153,951.97	6,043,651.04	5,982,895.00
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	1,801,525	197,243.70	145,678.80	802,775.55	684,942.89
Post Office	790,000	71,898.79	58,615.83	347,489.25	305,432.51
Kowloon-Canton Railway...	609,100	36,895.74	51,525.47	253,263.72	211,832.28
Rent of Government Pro- perty, Land and Houses...	1,267,172	38,354.42	35,601.71	360,271.22	354,133.94
Interest	65,000	7,859.50	33,328.97	243,129.04	125,965.28
Miscellaneous Receipts	311,100	27,977.11	28,223.74	171,816.13	239,611.17
Total (exclusive of Land Sales)	20,707,397	1,598,608.41	1,528,818.64	8,344,146.15	8,003,912.88
Land-Sales (Premia on New Leases)	300,000	21,918.83	70,140.12	55,405.44	119,981.27
TOTAL.....\$	21,007,397	1,620,527.24	1,598,958.76	8,399,551.59	8,123,894.15

13th August, 1927.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MAY, 1927.

Hheads of Expenditure.	Estimates, 1927.	Expenditure from 1st to 31st May, 1927.	Expenditure for same month of preceding year.	Actual Expenditure to 31st May, 1927.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	101,319	8,002.29	7,817.76	39,766.29	58,479.73
Cadet Service	319,200	25,195.46	23,565.16	127,849.76	118,109.88
Senior Clerical and Ac- counting Staff	155,248	12,023.72	—	62,051.73	—
Junior Clerical Service ...	733,116	51,695.18	53,903.02	281,953.92	269,348.99
Colonial Secretary's Office and Legislature	46,275	4,371.36	5,056.26	19,365.61	20,740.57
Secretariat for Chinese Affairs	11,729	724.47	689.13	4,109.63	3,343.98
Treasury	15,264	1,659.28	1,612.84	3,999.22	8,226.37
Audit Department	44,092	3,765.88	4,563.73	18,758.84	21,035.64
District Office, North	20,905	1,303.00	1,638.52	7,562.73	10,375.32
Do., South	10,181	684.47			
Post Office	155,321	34,707.37	17,274.79	12,904.01	85,940.13
Imports and Exports Office	855,767	12,497.71	55,663.28	199,701.18	264,333.11
Harbour Master's Depart- ment	737,146	42,241.91	104,547.68	227,301.97	250,971.64
Royal Observatory	35,275	3,279.02	2,893.86	15,828.05	23,079.61
Fire Brigade.....	230,799	19,291.38	33,811.53	69,732.16	110,524.73
Supreme Court.....	149,777	12,937.12	9,611.98	62,987.09	60,881.82
Attorney General.....	22,538	3,049.42	2,068.44	11,373.12	9,762.22
Crown Solicitor's Office ...	38,704	3,071.63	4,664.05	14,140.35	27,470.93
Official Receiver	9,546	805.73			
Land Office	23,633	2,109.33	1,311.96	829.62	6,656.74
Magistracy, Hong Kong... Do., Kowloon	2,206 2,248	178.24 176.75			
Police Force	1,826,592	148,354.18	149,479.43	703,368.54	716,858.79
Prisons Department.....	512,167	42,352.49	37,182.45	191,793.96	182,289.16
Medical Department	781,991	59,749.65	56,814.92	323,695.78	289,859.94
Sanitary Department	695,363	50,716.12	55,058.20	212,925.85	225,893.33
Botanical and Forestry Department	98,320	6,815.98	8,397.68	35,053.08	36,194.08
Education Department ...	1,163,943	74,807.61	54,851.59	508,387.86	424,638.74
Public Works Department.	1,492,281	111,247.14	71,776.92	521,622.81	466,368.27
Do., Recurrent.....	1,540,400	102,923.60	75,779.55	336,636.92	341,459.24
Do., Extraordinary.	3,706,264	274,240.39	477,017.21	828,774.44	1,631,398.57
Kowloon-Canton Railway.	650,033	56,804.44	49,829.19	220,640.28	220,750.02
Volunteer Defence Corps.	64,299	7,492.49	1,999.95	25,178.05	14,076.34
Hong Kong Royal Naval Volunteer Reserve	40,000	—	—	—	—
Military Contribution	3,523,006	49,515.83	312,350.00	1,301,289.83	2,011,607.87
Miscellaneous Services ...	677,223	59,642.37	92,931.77	314,945.42	402,924.47
Charitable Services.....	96,475	10,718.01	1,091.66	26,792.67	17,324.76
Charge on Account of Public Debt	1,050,153	—	90,006.73	425,035.26	385,076.89
Pensions	675,903	40,351.70	43,110.01	268,914.20	228,347.43
Port Works Department...	—	—	4,563.07	—	23,454.22
Port Works Extraordinary.	—	—	80,915.59	—	199,296.68
TOTAL.....\$	22,314,702	1,339,502.72	1,993,849.91	7,444,525.68	9,167,100.21

C. McI. MESSER,

Treasurer.