

No. 429.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 30th April, 1927.	Revenue for same period of preceding year.	Actual Revenue to 30th April, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	150,000	11,723.40	9,143.85	44,471.31	37,455.25
Do., Special Assess- ment	165,000	14,145.31	9,504.32	52,434.22	39,752.41
Licences and Internal Revenue not otherwise specified	15,548,500	1,290,325.07	1,278,732.01	4,850,116.56	4,828,943.03
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	1,801,525	237,451.44	68,264.80	605,531.85	539,264.09
Post Office	790,000	68,625.27	58,269.91	275,590.46	246,816.68
Kowloon-Canton Railway...	609,100	48,290.38	38,678.08	216,367.98	160,306.81
Rent of Government Pro- perty, Land and Houses...	1,267,172	89,043.33	88,014.58	321,916.80	318,532.23
Interest	65,000	18,578.17	16,117.42	235,269.54	92,636.31
Miscellaneous Receipts	311,100	34,591.27	57,554.62	143,839.02	211,387.43
Total (exclusive of Land Sales)	20,707,397	1,812,773.64	1,624,279.59	6,745,537.74	6,475,094.24
Land Sales (Premia on New Leases)	300,000	13,067.33	31,022.61	33,486.61	49,841.15
TOTAL.....\$	21,007,397	1,825,840.97	1,655,302.20	6,779,024.35	6,524,935.39

19th July, 1927.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1927.

Heads of Expenditure.	Estimates, 1927.	Expenditure from 1st to 30th April, 1927.	Expenditure for same month of preceding year.	Actual Expenditure to 30th April, 1927.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	101,319	7,808.40	13,603.53	31,764.00	50,661.97
Cadet Service,	319,200	25,356.02	23,192.89	102,654.30	94,544.72
Senior Clerical and Ac- counting Staff	155,248	11,723.57	—	50,028.01	—
Junior Clerical Service ...	733,116	59,456.38	51,770.42	230,258.74	215,445.97
Colonial Secretary's Office and Legislature	46,275	4,038.95	2,951.80	14,994.25	15,684.31
Secretariat for Chinese Affairs	11,729	887.01	635.15	3,385.16	2,654.85
Treasury	15,264	1,373.75	1,968.63	2,339.94	6,613.53
Audit Department	44,092	5,075.94	4,980.62	14,992.96	16,471.91
District Office, North	20,905	2,055.44	1,741.16	6,259.73	8,736.80
Do., South	10,181	689.59			
Post Office	155,321	18,048.88	32,081.37	Cr. 21,803.36	68,665.34
Imports and Exports Office	855,767	14,521.99	54,038.87	187,203.47	208,669.83
Harbour Master's Depart- ment	737,146	44,265.33	32,903.39	185,060.06	146,423.96
Royal Observatory	35,275	2,930.26	11,111.92	12,549.03	20,185.75
Fire Brigade	230,799	13,619.39	43,993.80	50,440.78	76,713.20
Supreme Court	149,777	11,469.33	10,336.00	50,049.97	51,269.84
Attorney General	22,538	2,281.00	1,935.33	8,323.70	7,693.78
Crown Solicitor's Office ...	38,704	2,056.40	7,130.74	11,068.72	22,806.88
Official Receiver	9,546	784.69			
Land Office	23,633	2,390.13	970.78	8,213.31	5,344.78
Magistracy, Hong Kong...	2,206	176.86			
Do., Kowloon	2,248	145.32		651.38	
Police Force	1,826,592	137,793.37	146,465.01	555,014.36	567,379.36
Prisons Department	512,167	38,408.48	35,480.23	149,441.47	145,106.71
Medical Department	781,991	82,073.59	73,520.96	263,946.13	233,045.02
Sanitary Department	695,363	43,873.18	43,215.47	162,209.73	170,835.13
Botanical and Forestry Department	98,320	7,998.43	9,195.27	28,237.10	27,796.40
Education Department ...	1,163,943	196,175.64	155,988.21	433,587.25	369,787.15
Public Works Department.	1,492,281	101,365.64	101,339.89	410,375.67	394,591.35
Do., Recurrent	1,540,400	80,260.00	87,357.15	233,713.32	265,679.69
Do., Extraordinary.	3,706,264	284,368.58	402,206.59	554,534.05	1,154,381.36
Kowloon-Canton Railway.	650,033	43,742.98	42,699.43	163,835.84	170,920.83
Volunteer Defence Corps.	64,299	5,045.66	3,484.15	17,685.56	12,076.39
Hong Kong Royal Naval Volunteer Reserve	40,000	—	—	—	—
Military Contribution	3,523,006	312,943.50	762,207.87	1,251,774.00	1,699,257.87
Miscellaneous Services ...	677,223	75,199.05	120,571.22	255,303.05	309,992.70
Charitable Services	96,475	2,593.23	4,648.41	16,074.66	16,233.10
Charge on Account of Public Debt	1,050,153	425,035.26	295,070.16	425,035.26	295,070.16
Pensions	675,903	72,441.23	62,128.18	228,562.50	185,237.42
Port Works Department ...	—	—	3,106.37	—	18,891.15
Port Works Extraordinary.	—	—	12,550.99	—	118,381.09
TOTAL.....\$	22,314,702	2,140,472.45	2,656,581.96	6,105,022.96	7,173,250.30

C. McI. MESSER,
Treasurer.