

No. 405.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates,	Revenue from	Revenue	Actual	Revenue
	1927.	1st to 31st March, 1927.	for same period of preceding year.	Revenue to 31st March, 1927.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues .....	150,000	11,827.05	11,175.77	32,747.91	28,311.40
Do., Special Assess- ment .....	165,000	13,802.54	11,536.66	38,288.91	30,248.09
Licences and Internal Revenue not otherwise specified .....	15,548,500	1,172,299.74	1,125,698.08	3,559,791.49	3,550,211.02
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,801,525	101,418.65	264,296.40	368,080.41	470,999.29
Post Office .....	790,000	71,416.89	66,184.68	206,965.19	188,546.77
Kowloon-Canton Railway...	609,100	55,078.27	38,743.84	168,077.60	121,628.73
Rent of Government Pro- perty, Land and Houses...	1,267,172	43,482.60	35,186.78	232,873.47	230,517.65
Interest .....	65,000	151,812.94	20,287.93	216,691.37	76,518.89
Miscellaneous Receipts .....	311,100	64,844.26	84,655.98	109,247.75	153,832.81
Total (exclusive of Land Sales) .....	20,707,397	1,685,982.94	1,657,766.12	4,932,764.10	4,850,814.65
Land Sales (Premia on New Leases) .....	300,000	3,760.00	5,018.54	20,419.28	18,818.54
TOTAL.....\$	21,007,397	1,689,742.94	1,662,784.66	4,953,183.38	4,869,633.19

27th June, 1927.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MARCH, 1927.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1927.	from 1st to 31st March, 1927.	for same month of preceding year.	Expenditure 31st March, 1927.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	101,319	8,068.33	11,572.28	23,955.60	37,058.44
Cadet Service .....	319,200	24,850.77	23,927.38	77,298.28	71,351.83
Senior Clerical and Ac- counting Staff .....	155,248	12,259.74	—	38,304.44	—
Junior Clerical Service ...	733,116	57,706.85	54,128.51	170,802.36	163,675.55
Colonial Secretary's Office and Legislature .....	46,275	3,693.37	3,365.37	10,955.30	12,732.51
Secretariat for Chinese Affairs .....	11,729	818.30	754.76	2,498.15	2,019.70
Treasury .....	15,264	403.65	1,784.90	966.19	4,644.90
Audit Department .....	44,092	2,849.38	4,435.36	9,917.02	11,491.29
District Office, North .....	20,905	1,755.49	1,686.49	4,201.29	6,995.64
Do., South .....	10,181	624.39		2,641.65	
Post Office .....	155,321	12,883.50	4,202.85	Cr. 39,852.24	36,583.97
Imports and Exports Office .....	855,767	58,041.57	52,094.24	172,681.48	154,630.96
Harbour Master's Depart- ment .....	737,146	57,658.25	59,495.92	140,794.73	113,520.57
Royal Observatory .....	35,275	3,130.49	4,045.65	9,618.77	9,073.83
Fire Brigade .....	230,799	12,329.25	12,110.41	36,821.39	32,719.40
Supreme Court .....	149,777	10,598.71	7,664.50	38,580.64	40,933.84
Attorney General .....	22,538	2,009.17	1,905.40	6,042.70	5,758.45
Crown Solicitor's Office ...	38,704	3,020.42	4,623.93	9,012.32	15,676.14
Official Receiver .....	9,546	794.50		2,402.22	
Land Office .....	23,633	1,716.09	1,243.61	5,823.18	4,374.00
Magistracy, Hong Kong...	2,206	126.84		474.52	
Do., Kowloon .....	2,248	165.92	602.39		
Police Force .....	1,826,592	140,155.31	172,081.96	417,220.99	420,914.35
Prisons Department .....	512,167	39,859.95	43,014.38	111,032.99	109,626.48
Medical Department .....	781,991	80,838.75	71,140.03	181,872.54	159,524.06
Sanitary Department .....	695,363	36,243.67	44,078.70	118,336.55	127,619.66
Botanical and Forestry Department .....	98,320	6,733.89	6,247.86	20,238.67	18,601.13
Education Department ...	1,163,943	91,648.25	76,010.33	237,404.61	213,798.94
Public Works Department.	1,492,281	103,955.53	101,713.28	309,010.03	293,251.46
Do., Recurrent .....	1,540,400	53,388.49	92,206.72	153,453.32	178,322.54
Do., Extraordinary.	3,706,264	164,618.41	260,616.15	270,165.47	752,174.77
Kowloon-Canton Railway.	650,933	45,284.43	38,263.93	120,092.86	128,221.40
Volunteer Defence Corps.	64,299	4,849.51	5,239.48	12,639.90	8,592.24
Hong Kong Royal Naval Volunteer Reserve .....	40,000	—	—	—	—
Military Contribution .....	3,523,006	312,943.50	312,350.00	938,830.50	937,050.00
Miscellaneous Services ...	677,223	31,501.31	26,226.89	180,104.00	189,421.48
Charitable Services .....	96,475	5,458.36	5,243.16	13,481.43	11,584.69
Charge on Account of Public Debt .....	1,050,153	—	—	—	—
Pensions .....	675,903	43,472.34	34,015.15	156,121.27	123,019.24
Port Works Department ...	—	—	4,120.65	—	15,784.78
Port Works Extraordinary.	—	—	51,868.27	—	105,830.10
<b>TOTAL.....\$</b>	<b>22,314,702</b>	<b>1,436,456.68</b>	<b>1,593,478.50</b>	<b>3,964,550.51</b>	<b>4,516,668.34</b>

C. McI. MESSER,  
Treasurer.