

No. 377.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 28th February, 1927.	Revenue for same period of preceding year.	Actual Revenue to 28th February, 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues .....	150,000	10,181.85	8,014.32	20,920.86	17,135.63
Do., Special Assess- ment .....	165,000	12,010.75	8,771.28	24,486.37	18,711.43
Licences and Internal Revenue not otherwise specified .....	15,548,500	1,068,792.92	1,207,192.50	2,387,491.75	2,424,512.94
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,801,525	168,488.13	120,389.60	266,661.76	206,702.89
Post Office .....	790,000	57,916.08	52,275.09	135,548.30	122,362.09
Kowloon-Canton Railway ...	609,100	52,711.66	38,375.49	112,999.33	82,884.89
Rent of Government Pro- perty, Land and Houses...	1,267,172	54,523.87	54,855.21	189,390.87	195,330.87
Interest .....	65,000	27,537.77	12,008.17	64,878.43	56,230.96
Miscellaneous Receipts .....	311,100	16,612.58	34,737.69	44,403.49	69,176.83
<b>Total (exclusive of Land Sales) .....</b>	<b>20,707,397</b>	<b>1,468,775.61</b>	<b>1,536,619.35</b>	<b>3,246,781.16</b>	<b>3,193,048.53</b>
Land Sales (Premia on New Leases) .....	300,000	7,037.54	4,018.41	16,659.28	13,800.00
<b>TOTAL.....\$</b>	<b>21,007,397</b>	<b>1,475,813.15</b>	<b>1,540,637.76</b>	<b>3,263,440.44</b>	<b>3,206,848.53</b>

10th June, 1927.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 28th FEBRUARY, 1927.

Heads of Expenditure.	Estimates, 1927.	Expenditure from 1st to 28th February, 1927.	Expenditure for same month of preceding year.	Actual Expenditure to 28th February, 1927.	Expenditure for same period of preceding year.
	£	£   s.   c.	£   s.   c.	£   s.   c.	£   s.   c.
H. E. the Governor .....	101,319	7,973.52	11,210.47	15,887.27	25,486.16
Cadet Service .....	319,200	26,486.95	24,201.83	52,447.51	47,424.45
Senior Clerical and Ac- counting Staff .....	155,248	14,517.12	—	26,044.70	—
Junior Clerical Service ...	733,116	56,132.32	56,579.41	113,095.51	109,547.04
Colonial Secretary's Office and Legislature .....	46,275	3,655.80	4,978.16	7,261.93	9,367.14
Secretariat for Chinese Affairs .....	11,729	878.68	610.27	1,679.85	1,264.94
Treasury .....	15,264	247.65	1,371.89	562.54	2,860.00
Audit Department .....	44,092	2,868.60	2,149.34	7,067.64	7,055.93
District Office, North .....	20,905	1,209.18	2,196.29	2,448.80	5,309.15
Do., South .....	10,181	623.96			
Post Office .....	155,321	3,568.04	22,707.61	Cr. 52,755.74	32,381.12
Imports and Exports Office .....	855,767	102,025.75	52,306.05	114,633.91	102,536.72
Harbour Master's Depart- ment .....	737,146	45,839.98	28,463.16	83,136.48	54,024.65
Royal Observatory .....	35,275	2,728.76	2,636.72	6,488.28	5,028.18
Fire Brigade .....	230,799	14,457.67	10,091.06	24,492.14	20,608.99
Supreme Court .....	149,777	8,561.69	11,541.16	27,981.93	33,269.34
Attorney General .....	22,538	2,013.29	1,945.59	4,033.53	3,853.05
Crown Solicitor's Office ...	38,704	2,994.58	4,602.34	5,991.90	11,052.21
Official Receiver .....	9,546	824.72			
Land Office .....	23,633	2,034.72	1,854.49	436.47	3,130.39
Magistry, Hong Kong ...	2,206	149.03			
Do., Kowloon .....	2,248	302.41			
Police Force .....	1,826,592	138,879.16	124,175.55	277,065.68	248,832.39
Prisons Department .....	512,167	33,206.98	30,451.34	71,173.04	66,612.10
Medical Department .....	781,991	50,858.39	48,980.35	101,033.79	88,384.03
Sanitary Department .....	695,363	41,873.45	43,029.11	82,092.88	83,540.96
Botanical and Forestry Department .....	98,320	5,698.27	8,511.81	13,504.78	12,353.27
Education Department ...	1,163,943	83,027.21	72,695.40	145,756.36	137,788.61
Public Works Department.	1,492,281	105,510.07	99,539.00	205,054.50	191,538.18
Do., Recurrent .....	1,510,400	63,835.84	50,879.83	100,064.83	86,115.82
Do., Extraordinary.	3,706,264	38,192.71	380,938.46	105,547.06	491,558.62
Kowloon-Canton Railway.	650,933	52,005.06	44,950.33	74,808.43	89,957.47
Volunteer Defence Corps.	64,299	4,484.07	2,088.34	7,790.39	3,352.76
Hong Kong Royal Naval Volunteer Reserve .....	40,000	—	—	—	—
Military Contribution .....	3,523,006	312,943.50	312,350.00	625,887.00	624,700.00
Miscellaneous Services ...	677,223	77,351.16	51,678.51	148,602.69	163,194.59
Charitable Services .....	96,475	1,846.88	1,280.26	8,023.07	6,341.53
Charge on Account of Public Debt .....	1,950,153	—	—	—	—
Pensions .....	675,903	10,529.25	32,461.84	112,648.93	89,091.09
Port Works Department ...	—	—	6,338.50	—	11,664.13
Port Works Extraordinary.	—	—	53,808.24	—	53,961.83
<b>TOTAL.....</b>	<b>22,314,702</b>	<b>1,350,336.12</b>	<b>1,598,605.71</b>	<b>2,528,093.83</b>	<b>2,923,189.84</b>

C. McI. MESSER;

Treasurer.