

No. 323.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates, 1927.	Revenue from 1st to 31st January, 1927.	Revenue for same period of preceding year.	Actual Revenue to 1927.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Light Dues	150,000	10,739.01	9,121.31	—	—
Do., Special Assessment	165,000	12,475.62	9,940.15	—	—
Licences and Internal Revenue not otherwise specified	15,548,500	1,318,698.83	1,217,320.44	—	—
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	1,801,525	98,173.63	86,313.29	—	—
Post Office	790,000	77,632.22	70,087.00	—	—
Kowloon-Canton Railway ...	609,100	60,287.67	44,509.40	—	—
Rent of Government Pro- perty, Land and Houses...	1,267,172	134,867.00	140,475.66	—	—
Interest	65,000	37,340.66	44,222.79	—	—
Miscellaneous Receipts	311,100	27,790.91	34,439.14	—	—
Total (exclusive of Land Sales)	20,707,397	1,778,005.55	1,656,429.18	—	—
Land Sales (Premia on New Leases)	300,000	9,621.74	9,781.59	—	—
TOTAL.....\$	21,007,397	1,787,627.29	1,666,210.77	—	—

19th May, 1927.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST JANUARY, 1927.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1927.	from 1st to 31st January, 1927.	for same month of preceding year.	Expenditure to..... 1927.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	101,319	7,913.75	14,275.69	—	—
Cadet Service	319,200	25,960.56	23,222.62	—	—
Senior Clerical and Ac- counting Staff	155,248	11,527.58	—	—	—
Junior Clerical Service ...	733,116	56,963.19	52,967.63	—	—
Colonial Secretary's Office and Legislature	46,275	3,606.13	4,388.98	—	—
Secretariat for Chinese Affairs	11,729	801.17	654.67	—	—
Treasury	15,264	314.89	1,488.11	—	—
Audit Department	44,092	4,199.04	4,906.59	—	—
District Office, North	20,905	1,239.62	3,112.86	—	—
Do., South	10,181	1,393.30			
Post Office	155,321	<i>Cr.</i> 56,303.78	9,673.51	—	—
Imports and Exports Office	855,767	12,614.16	50,230.67	—	—
Harbour Master's Depart- ment	737,146	37,296.50	25,561.49	—	—
Royal Observatory	35,275	3,759.52	2,391.46	—	—
Fire Brigade.....	230,799	10,034.47	10,517.93	—	—
Supreme Court.....	149,777	19,420.24	21,728.18	—	—
Attorney General.....	22,538	2,020.24	1,907.46	—	—
Crown Solicitor's Office ...	38,704	2,997.32	6,449.87	—	—
Official Receiver	9,546	783.00			
Land Office	23,633	2,072.37	1,275.90	—	—
Magistracy, Hong Kong... Do., Kowloon	2,206 2,248	198.65 134.06			
Police Force	1,826,592	138,186.52	124,656.84	—	—
Prisons Department.....	512,167	37,966.06	36,160.76	—	—
Medical Department	781,991	50,175.40	39,403.68	—	—
Sanitary Department	695,363	40,219.43	40,511.85	—	—
Botanical and Forestry Department	98,320	7,806.51	3,841.46	—	—
Education Department ...	1,163,943	62,729.15	65,093.21	—	—
Public Works Department.	1,492,281	99,544.43	96,999.18	—	—
Do., Recurrent.....	1,540,400	36,228.99	35,235.99	—	—
Do., Extraordinary.	3,706,264	67,354.35	110,620.16	—	—
Kowloon-Canton Railway.	650,033	22,803.37	45,007.14	—	—
Volunteer Defence Corps.	64,299	3,306.32	1,264.42	—	—
Hong Kong Royal Naval Volunteer Reserve	40,000	—	—	—	—
Military Contribution	3,523,006	312,943.50	312,350.00	—	—
Miscellaneous Services ...	677,223	71,251.53	111,516.08	—	—
Charitable Services.....	96,475	6,176.19	5,061.27	—	—
Charge on Account of Public Debt	1,050,153	—	—	—	—
Pensions	675,903	72,119.68	56,629.25	—	—
Port Works Department ...	—	—	5,325.63	—	—
Port Works Extraordinary.	—	—	153.59	—	—
TOTAL.....\$	22,314,702	1,177,757.41	1,324,584.13	—	—

C. MCI. MESSER,
Treasurer.