No. 291.

TREASURY.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1926.

Heads of Revenue.	Estimates, 1926.	Revenue from 1st to 31st December, 1926.	Revenue for same period of previous year.	Actual Revenue to 31st December, 1926.	Revenue for same period of preceding year.
	$	$ c.	$ c.	$ c.	$ c.
Light Dues	150,000	11,345.19	9,286.15	110,543.80	127,113.64
Do., Special Assessment	165,000	13,080.19	9,974.05	127,655.26	138,330.30
Licences and Internal Revenue not otherwise specified	15,268,923	1,182,140.09	1,132,048.61	14,020,850.58	17,029,003.58
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	1,710,060	101,006.79	126,872.71	1,488,587.15	1,571,609.93
Post Office	790,000	79,451.65	85,550.87	766,539.87	725,245.51
Kowloon-Canton Railway.	787,500	59,239.59	39,857.53	538,044.73	432,846.80
Rent of Government Property, Land and Houses	1,361,810	233,051.93	222,415.11	1,264,799.24	1,232,704.36
Interest	360,000	8,094.11	9,619.57	237,143.67	612,786.04
Miscellaneous Receipts	274,450	1,881,061.67	171,231.18	2,290,775.73	804,183.16
Total (exclusive of Land Sales)	20,867,743	3,571,471.21	1,806,855.78	20,845,240.03	22,674,123.32
Land Sales, (Premia on New Leases)	500,000	32,152.21	18,114.52	286,341.61	570,242.62
TOTAL.....$	21,367,743	3,603,623.42	1,824,970.30	21,131,581.64	23,244,365.94

Heads of Expenditure.	Estimates, 1926.	Expenditure from 1st to 31st December, 1926.	Expenditure of same month of previous year.	Actual Expenditure to 31st December, 1926.	Expenditure for same period of preceding year.
	$	$ c.	$ c.	$ c.	$ c.
H. E. the Governor	94,104	8,271.10	13,569.92	115,162.79	104,018.69
Cadet Service	346,836	27,127.11	25,132.09	292,521.59	307,301.43
Junior Clerical Service	690,257	59,903.72	—	669,125.82	—
Colonial Secretary's Department & Legislature	56,373	6,087.93	4,661.86	55,136.12	69,472.10
Secretariat for Chinese Affairs	9,398	764.79	2,436.27	8,147.42	29,225.63
Treasury	27,375	2,243.59	5,784.43	25,405.41	74,597.49
Audit Department	43,530	3,715.28	4,215.37	45,609.05	50,706.40
District Offices	29,076	1,446.52	—	25,886.61	—
Post Office	254,423	161,722.41	40,905.88	120,848.45	271,819.66
Imports and Exports Department	881,026	109,095.48	74,045.64	667,665.32	878,166.55
Harbour Master's Department	678,244	71,556.92	79,192.57	619,442.78	833,133.11
Royal Observatory	36,641	4,768.94	3,919.94	45,158.87	41,955.51
Fire Brigade	180,487	14,340.01	35,491.81	206,232.50	333,846.85
Supreme Court	127,213	3,073.23	—	133,680.40	—
Attorney General	22,516	2,383.50	—	23,986.97	—
Crown Solicitor's Office and Land Registry	58,945	5,847.08	—	67,386.52	—
Magistracies	17,008	1,847.06	—	16,230.95	—
Police Force	1,756,865	157,428.37	149,112.31	1,745,084.97	1,898,822.77
Prisons Department	513,727	46,511.90	41,362.99	472,337.42	462,827.01
Medical Department	769,911	69,758.12	57,288.49	723,228.88	623,241.10
Sanitary Department	688,319	59,493.75	68,055.18	569,392.24	645,249.62
Botanical and Forestry Department	95,331	11,415.48	8,924.36	87,541.09	96,371.78
Education Department	928,505	90,421.41	98,742.31	910,063.09	1,019,905.23
Public Works Department.	1,429,207	142,468.46	173,073.46	1,248,864.89	1,425,010.21
Public Works, Recurrent.	1,199,700	793,178.01	407,133.66	1,822,816.80	1,574,431.75
Do., Extraordinary.	1,988,500	1,051,442.44	1,784,155.90	4,720,000.19	8,638,930.87
Port Development Department	104,606	5,910.09	5,928.73	59,299.30	77,500.16
Port Works Extraordinary	605,000	140,912.34	151,274.95	526,670.93	638,265.89
Kowloon-Canton Railway.	630,893	55,206.55	184,608.96	766,402.88	762,271.89
Military Contribution	1,024,234	312,350.00	316,724.09	4,198,057.87	4,352,856.45
Volunteer Defence Corps.	57,736	11,043.57		48,980.22	
Charge on Account of Public Debt	998,604	—	—	803,272.29	952,346.91
Pensions	591,200	44,648.77	36,393.97	578,765.67	516,330.51
Charitable Services	94,487	2,861.28	688.94	115,842.01	79,486.14
Miscellaneous Services	760,338	118,567.37	287,157.70	990,467.63	1,170,650.55
Judicial and Legal Departments	—	—	30,741.92	—	338,075.65
TOTAL.....$	23,790,615	3,597,812.58	4,093,726.73	23,524,715.94	28,266,817.94

6th May, 1927.

C. McI. MESSER, *Treasurer.*