

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 30TH NOVEMBER, 1926.

Heads of Revenue.	Estimates, 1926.	Revenue from 1st to 30th November, 1926.	Revenue for same period of preceding year.	Actual Revenue to 30th November, 1926.	Revenue for same period of preceding year.	Heads of Expenditure.	Estimates, 1926.	Expenditure from 1st to 30th November, 1926.	Expenditure of same month of previous year.	Actual Expenditure to 30th November, 1926.	Expenditure for same period of preceding year.
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
Light Dues	150,000	9,255.28	8,720.68	99,198.61	117,827.49	H. E. the Governor	94,104	7,834.16	8,112.92	106,891.69	90,448.77
Do., Special Assessment	165,000	10,999.50	9,475.99	114,575.07	128,356.25	Cadet Service	346,836	23,457.07	27,563.07	265,394.48	282,169.34
Licences and Internal Revenue not otherwise specified	15,268,923	1,080,803.60	1,040,358.34	12,838,710.49	15,896,954.97	Junior Clerical Service ..	690,257	56,428.05	—	609,222.10	—
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	1,710,000	190,768.59	100,246.79	1,387,580.36	1,444,737.22	Colonial Secretary's Department & Legislature Secretariat for Chinese Affairs	56,373	4,817.38	5,101.33	49,048.19	64,807.24
Post Office	790,000	75,462.13	62,593.39	687,088.22	639,694.64	Treasury	9,398	693.98	2,418.19	7,382.63	26,789.36
Kowloon-Canton Railway.	787,500	49,091.94	33,482.37	478,805.14	392,989.27	Audit Department	43,530	3,176.00	4,107.93	23,161.82	68,813.06
Rent of Government Property, Land and Houses	1,361,810	55,162.88	41,217.80	1,031,747.31	1,010,289.25	District Offices	29,076	1,919.67	—	41,893.77	46,491.03
Interest	360,000	17,966.10	136,076.74	229,349.56	603,166.47	Post Office	254,423	Cr. 177,989.20	15,805.29	24,440.09	230,913.78
Miscellaneous Receipts ..	274,450	20,773.10	83,003.40	406,714.06	633,251.98	Imports and Exports Department	881,026	13,166.69	119,543.67	Cr. 40,873.96	804,120.91
Total (exclusive of Land Sales)	20,867,743	1,516,283.12	1,515,175.50	17,273,768.82	20,867,367.54	Harbour Master's Department	678,244	47,755.85	36,772.27	547,885.86	753,940.54
Land Sales, (Premia on New Leases)	500,000	9,005.31	45,987.66	254,189.40	552,128.10	Royal Observatory	36,641	3,413.02	4,194.10	40,389.93	38,035.57
						Fire Brigade	180,487	8,254.82	14,254.01	191,892.49	298,355.04
						Supreme Court	127,213	10,399.51	—	130,607.17	—
						Attorney General	22,516	1,477.80	—	21,603.47	—
						Crown Solicitor's Office and Land Registry	58,945	5,513.99	—	61,539.41	—
						Magistrates	17,008	1,169.09	—	14,383.89	—
						Police Force	1,756,865	140,010.55	174,175.55	1,587,656.60	1,749,710.43
						Prisons Department	513,727	33,787.59	38,006.53	425,825.52	421,464.05
						Medical Department	769,911	51,984.65	47,707.91	633,470.76	565,932.61
						Sanitary Department	688,319	44,924.16	44,140.37	509,898.49	577,194.44
						Botanical and Forestry Department	95,231	5,650.18	6,060.74	76,125.61	87,447.42
						Education Department	928,505	76,436.18	63,935.59	819,641.68	921,162.92
						Public Works Department ..	1,429,207	110,490.74	112,260.18	1,106,396.43	1,251,936.75
						Public Works, Recurrent. Do., Extraordinary ..	1,199,700	159,920.99	130,154.44	1,029,638.79	1,167,298.09
						Port Development Department ..	4,988,500	255,995.14	313,180.49	3,668,557.75	6,854,774.97
						Port Works Extraordinary ..	104,606	5,090.92	7,428.92	53,389.21	71,571.43
						Kowloon-Canton Railway. Military Contribution ..	605,000	16,032.84	79,608.43	385,758.59	483,990.94
						Volunteer Defence Corps ..	630,893	54,731.68	50,968.27	711,196.33	577,662.93
						Charge on Account of Public Debt	4,024,234	312,350.00	313,658.46	3,885,707.87	4,036,132.36
						Pensions	57,736	10,103.40	—	37,936.65	—
						Charitable Services	998,604	89,998.94	290,000.00	803,272.29	952,346.91
						Miscellaneous Services ..	591,200	60,293.44	32,514.29	534,116.90	479,936.54
						Judicial and Legal Departments	94,487	1,118.56	42,785.57	112,980.73	78,797.20
							760,338	66,909.61	39,778.84	871,900.26	883,492.85
							—	—	26,561.21	—	307,333.73
TOTAL.....\$	21,367,743	1,525,288.43	1,561,163.16	17,527,958.22	21,419,395.64	Total.....\$	23,790,615	1,511,512.63	2,056,455.15	19,926,903.36	24,173,091.21

C. McI. MESSER, Treasurer.

2nd March, 1927.