

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31ST OCTOBER, 1926.

Heads of Revenue.	Estimates, 1926.	Revenue from 1st to 31st October, 1926.	Revenue for same period of preceding year.	Actual Revenue to 31st October, 1926.	Revenue for same period of preceding year.	Heads of Expenditure.	Estimates, 1926.	Expenditure from 1st to 31st October, 1926.	Expenditure of same month of previous year.	Actual Expenditure to 31st October, 1926.	Expenditure for same period of preceding year.
	\$	£	£	£	£		£	£	£	£	£
Light Dues	150,000	8,824.01	9,985.64	89,943.33	109,106.81	H. E. the Governor	94,104	8,021.96	7,936.42	99,057.53	82,335.85
Do., Special Assessment	165,000	10,728.03	10,634.74	103,575.57	118,880.26	Cadet Service	346,836	24,083.98	25,559.81	239,937.41	254,606.27
Licences and Internal Revenue not otherwise specified	15,268,923	1,256,971.59	1,678,148.90	11,751,906.89	14,856,596.63	Junior Clerical Service	630,257	56,989.06	—	552,794.05	—
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	1,710,060	81,902.50	97,522.36	1,196,811.77	1,344,490.43	Colonial Secretary's Department & Legislative Secretariat for Chinese Affairs	56,373	4,712.63	6,083.04	44,230.81	59,705.91
Post Office	790,000	73,511.28	58,117.44	611,626.09	577,101.25	Treasury	9,398	644.12	2,450.95	6,688.65	24,371.17
Kowloon-Canton Railway.	787,500	43,073.87	26,991.83	429,713.20	359,506.90	Audit Department	43,530	3,213.44	5,736.10	20,966.67	63,136.48
Rent of Government Property, Land and Houses	1,361,810	169,055.62	166,064.89	976,584.43	969,071.45	District Offices	29,076	1,910.60	—	38,717.77	42,383.10
Interest	360,000	14,603.41	14,759.74	211,383.46	467,089.73	Post Office	254,423	1,186.80	11,633.54	22,520.42	215,108.49
Miscellaneous Receipts ..	274,450	25,883.65	20,306.03	385,940.96	—	Imports and Exports Department	881,026	60,794.31	22,724.39	137,115.24	684,577.24
Total (exclusive of Land Sales)	20,867,743	1,684,553.96	2,082,621.57	15,757,485.70	19,352,092.04	Harbour Master's Department	678,244	41,530.89	89,516.65	500,130.01	717,168.27
Land Sales, (Premia on New Leases)	500,000	48,313.93	11,128.92	245,184.09	506,140.44	Royal Observatory	36,641	2,986.87	3,757.77	36,976.91	33,841.47
						Fire Brigade	180,487	10,776.97	28,736.87	183,617.67	284,101.03
						Supreme Court	127,213	10,370.96	—	120,207.66	—
						Attorney General	22,516	2,088.08	—	20,125.67	—
						Crown Solicitor's Office and Land Registry	58,945	4,816.10	—	56,025.45	—
						Magistrates	17,008	1,360.10	—	13,214.80	—
						Police Force	1,756,865	132,918.88	138,948.81	1,447,646.02	1,575,534.88
						Prisons Department	513,727	36,357.87	37,597.72	392,037.93	383,457.52
						Medical Department	769,911	63,176.10	53,821.89	601,486.11	518,244.70
						Sanitary Department	688,319	51,492.22	46,362.61	464,974.33	533,054.07
						Botanical and Forestry Department	95,331	5,885.72	9,137.03	70,475.43	81,886.68
						Education Department	928,505	58,241.46	52,545.47	743,205.50	857,227.33
						Public Works Department ..	1,429,207	106,617.71	157,039.63	995,905.69	1,139,676.57
						Public Works, Recurrent Do., Extraordinary.	1,199,700	129,750.25	190,230.07	869,717.80	1,037,143.65
						Port Development Department ..	4,988,500	292,737.85	845,205.62	3,412,562.61	6,541,594.48
						Port Works Extraordinary	104,606	5,459.69	9,195.81	48,298.29	64,142.51
						Port Works	605,000	15,241.99	2,692.95	369,725.75	404,382.51
						Kowloon-Canton Railway	630,893	253,515.89	35,123.97	656,464.65	526,694.66
						Military Contribution	4,024,234	312,350.00	314,113.52	3,573,357.87	3,722,473.90
						Volunteer Defence Corps	57,736	2,002.54	—	27,833.25	—
						Charge on Account of Public Debt	998,604	33,819.80	277,270.25	713,273.35	662,346.91
						Pensions	591,200	67,316.10	61,723.44	473,823.46	447,422.25
						Charitable Services	94,487	60,856.41	3,806.55	111,862.17	36,011.63
						Miscellaneous Services ..	760,338	69,939.13	63,633.91	804,990.65	843,714.01
						Judicial and Legal Departments	—	—	32,319.92	—	280,772.52
TOTAL.....	\$ 21,367,743	1,732,867.89	2,093,750.49	16,002,669.79	19,858,232.48	TOTAL.....	23,790,615	2,229,612.71	2,540,568.23	18,415,390.73	22,116,636.06

27th January, 1927.

C. Mcl. MESSER, Treasurer.