

TREASURY.

No. 533. COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 30th SEPTEMBER, 1921.

Heads of Revenue.	Estimates, 1921.		Revenue from 1st to 30th September, 1921.		Revenue for same month of previous year.		Actual Revenue to 30th September, 1921.		Revenue for same period of preceding year.		Heads of Expenditure.		Estimates, 1921.		Expenditure from 1st to 30th September, 1921.		Expenditure for same month of previous year.		Actual Expenditure to 30th September, 1921.		Expenditure for same period of preceding year.			
	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢	£	¢		
Light Dues,	100,000		8,725.59		7,808.98		78,044.83		71,369.96			Governor,	80,760		7,220.47		6,177.46		67,063.57		68,558.71			
Do., Special Assessment,	110,000		9,538.40		8,472.75		84,994.68		75,414.16			Colonial Secretary's Department and Legislature,	252,440		19,394.22			176,910.72				
Licences and Internal Revenue not otherwise specified,	10,896,570		864,233.07		542,520.30		8,404,381.92		7,752,924.84			Secretariat for Chinese Affairs,	49,958		5,302.72		6,651.69		43,808.74		63,064.41			
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid,	1,452,740		71,869.90		183,454.---		863,360.96		864,576.83			Audit Department,	19,904		1,583.07		4,593.80		13,741.66		43,103.33			
Post Office,	510,000		44,899.23		41,255.92		436,442.26		374,182.26			Treasury,	45,992		3,503.26		3,196.60		39,129.87		26,056.44			
Kowloon-Canton Railway,	549,000		47,262.64		38,913.86		449,950.---		384,578.17			Harbour Master's Department,	55,480		6,932.47		6,340.29		53,030.99		52,648.45			
Rent of Government Property, Land and Houses,	1,030,130		42,417.81		36,611.49		732,405.55		665,988.80			Imports and Exports Department,	251,421		28,147.03		20,656.69		226,866.14		164,145.62			
Interest,	260,000		5,619.02		5,958		194,766.74		104,404.66			Police and Fire Brigade,	845,843		47,648.49		20,277.98		433,239.03		351,911.84			
Miscellaneous Receipts,	127,910		10,223.25		8,546.83		174,040.62		97,031.79			Royal Observatory,	31,805		2,233.78		1,849.67		25,047.31		18,074.41			
Total (exclusive of Land Sales),	15,036,350		1,104,788.91		867,574.55		11,418,396.56		10,392,471.47			Miscellaneous Services,	648,442		44,864.37		55,288.20		487,308.02		503,392.46			
Land Sales, (Premia on New Leases),	300,000		643,069.22		46,197.77		944,505.91		238,047.59			Judicial and Legal Departments,	254,947		20,731.89		26,289.66		201,977.66		207,092.25			
TOTAL,	15,336,350		1,747,858.13		913,772.32		12,362,902.47		10,630,519.06			Police and Fire Brigade,	1,429,077		151,797.22		142,574.60		1,129,310.57		1,108,228.28			
												Prison Department,	286,636		25,482.07		228,084.05		228,084.05		243,345.84			
												Medical Department,	368,794		28,916.71		28,234.32		288,574.82		310,417.60			
												Sanitary Department,	503,150		44,029.98		43,626.46		386,882.74		41,300.74			
												Botanical and Forestry Department,	64,394		4,826.67		3,756.09		46,262.02		339,586.13			
												Education Department,	786,653		43,015.08		30,486.96		402,739.46		2,094,824.39			
												Military Expenditure,	2,520,755		208,661.16		230,540.08		1,686,008.91		321,348.79			
												Public Works Department,	632,510		36,251.01		35,852.14		472,322.18		500,623.29			
												Public Works, Recurrent, Do., Extraordinary,	840,600		54,173.---		65,348.95		620,389.46		1,494,949.84			
												Post Office,	4,967,400		200,295.80		188,803.13		1,621,496.62		191,294.86			
												Kowloon-Canton Railway, Charge on Account of Public Debt,	292,317		21,625.07		15,455.98		199,064.21		434,800.60			
												Pensions,	898,308		199,321.97		80,727.23		634,736.99		227,352.52			
												Charitable Services,	782,092			367,259.49		177,872.35			
												TOTAL,	312,900		32,051.47		18,820.30		285,201.37		41,487.51			
													66,572		655.15		20,945.58		29,797.10		9,033,580.66			
												TOTAL,	17,349,150		1,237,764.13		1,055,593.86		10,226,853.71					

C. MCL. MESSER,
Treasurer.

15th December, 1921.