

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31st AUGUST, 1921.

TREASURY.

Heads of Revenue.	Estimates, 1921.	Revenue from 1st to 31st August, 1921.		Revenue for same month of previous year.		Actual Revenue to 31st August, 1921.		Revenue for same period of preceding year.		Heads of Expenditure.	Estimates, 1921.		Expenditure from 1st to 31st August, 1921.		Expenditure for same month of previous year.		Actual Expenditure to 31st August, 1921.		Expenditure for same period of preceding year.		
		\$	c.	\$	c.	\$	c.	\$	c.		\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$
Light Dues,	100,000	8,398.89		7,263.03		69,319.24		63,560.98		Governor,	80,760	7,061.18	10,312.17	59,843.10	62,381.25			59,843.10			
Do., Special Assessment,	110,000	9,194.24		8,006.61		75,456.28		68,941.41		Cadet Service,	252,440	19,669.69		157,516.50							
Licences and Internal Revenue not otherwise specified,	10,896,570	1,036,498.92		794,978.64		7,540,148.85		7,210,404.54		Colonial Secretary's Department and Legislature,	49,958	4,697.12	7,594.81	38,506.02	56,412.72						
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid,	1,452,740	119,505.75		105,710.13		791,500.06		681,122.83		Secretariat for Chinese Affairs,	19,904	1,574.89	5,121.72	12,158.59	38,509.53						
Post Office,	510,000	45,088.67		40,823.92		391,543.03		332,926.34		Audit Department,	45,992	4,370.30	2,990.23	35,026.61	22,859.84						
Kowloon-Canton Railway,	549,000	44,277.07		40,127.37		402,687.36		345,664.31		Treasury,	55,480	5,368.88	6,702.04	46,998.52	46,308.16						
Rent of Government Property, Land and Houses,	1,030,130	41,105.01		38,663.13		689,987.74		629,377.31		Harbour Master's Department,	251,421	17,971.97	17,950.80	198,719.11	143,488.93						
Interest,	260,000	7,288.75		Dr. 464.22		189,147.72		104,414.24		Imports and Exports Department,	845,843	52,336.20	42,609.61	385,590.54	331,633.86						
Miscellaneous Receipts,	127,910	15,825.55		10,634.39		163,817.37		88,484.96		Royal Observatory,	31,805	2,890.89	2,108.84	23,413.53	16,224.74						
Total (exclusive of Land Sales),	15,036,350	1,327,182.85		1,045,743.00		10,313,607.65		9,524,896.92		Miscellaneous Services,	648,442	34,468.90	46,445.43	442,443.55	448,104.26						
Land Sales, (Premia on New Leases),	300,000	34,849.43		22,237.24		301,436.69		191,849.82		Judicial and Legal Departments,	254,947	20,996.91	27,728.05	181,245.77	180,802.59						
TOTAL,	15,336,350	1,362,032.28		1,067,980.24		10,615,044.34		9,716,746.74		Police and Fire Brigade,	1,429,077	108,040.14	139,977.71	977,513.35	965,653.68						
										Prison Department,	286,636	23,613.02	202,601.99	202,601.99							
										Medical Department,	368,794	28,824.77	28,996.70	259,658.11	215,111.52						
										Sanitary Department,	563,150	41,272.86	40,187.88	342,852.76	275,791.14						
										Botanical and Forestry Department,	64,394	5,711.03	4,930.29	41,435.35	37,544.65						
										Education Department,	786,653	26,291.14	28,345.07	419,724.38	309,099.17						
										Military Expenditure,	2,520,755	208,548.58	229,628.65	1,477,347.75	1,864,284.31						
										Public Works Department,	632,510	55,537.96	38,344.64	436,071.17	285,496.65						
										Public Works, Recurrent,	840,600	133,920.53	56,934.81	566,216.46	435,274.34						
										Do., Extraordinary,	4,967,400	196,182.66	181,466.59	1,421,200.82	1,305,246.71						
										Post Office,	292,317	17,508.60	22,700.93	177,439.14	175,838.88						
										Kowloon-Canton Railway Charge on Account of Public Debt,	898,308	89,932.78	52,215.49	435,415.02	354,073.57						
										Pensions,	782,092	Cr. .37	26.53	367,259.49	227,352.52						
										Charitable Services,	312,900	20,881.15	38,194.07	253,149.90	159,052.05						
										TOTAL,	66,572	9,853.26	782.57	29,141.95	21,441.93						
										TOTAL,	17,349,150	1,137,525.04	1,032,295.63	8,989,089.58	7,977,986.80						

C. Mcl. MESSER,
Treasurer.

23rd November, 1921.