

## TREASURY.

No. 420. COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 30th JUNE, 1921.

Heads of Revenue.	Estimates, 1921.	Revenue from 1st to 30th June, 1921.		Actual Revenue for same period of preceding year.		Revenue for same period of preceding year.		Heads of Expenditure.		Estimates, 1921.		Expenditure from 1st to 30th June, 1921.		Actual Expenditure to 30th June, 1921.		Expenditure for same month of previous year.		Expenditure for same period of preceding year.	
		\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Light Dues, .....	100,000	8,994.51	7,815.83	53,224.29	48,051.20	Governor, .....	80,760	7,111.22	12,413.80	44,732.98	117,916.89	117,916.89	19,547.51	...	117,916.89	45,896.82	...	45,896.82	
Do., Special Assessment, .....	110,000	9,767.77	8,563.07	57,825.72	51,969.32	Cadet Service, .....	252,440	...	...	...	...	...	...	...	...	...	...	...	...
Licences and Internal Revenue not otherwise specified, .....	10,896,570	850,394.55	811,605.03	5,436,416.09	5,544,784.87	Colonial Secretary's Department and Legislature, .....	49,958	4,704.99	7,942.67	29,074.45	41,987.14	41,987.14	55,480	6,296.23	6,314.59	35,032.71	35,740.34	35,740.34	
Fees of Court or Office, Payments for specific Purposes, and Rebursements in Aid, .....	1,452,740	129,507.00	74,362.93	605,255.56	498,449.76	Secretariat for Chinese Affairs, .....	19,904	1,514.10	5,263.50	8,728.71	27,565.59	27,565.59	45,992	3,932.03	2,326.27	27,509.13	17,221.92	17,221.92	
Post Office, .....	510,000	46,975.53	38,604.96	302,647.56	250,955.66	Royal Observatory, .....	648,442	69,086.08	66,283.35	376,614.26	359,064.54	359,064.54	Imports and Exports Department, .....	845,843	47,832.66	44,347.08	297,079.62	226,888.09	226,888.09
Kowloon-Canton Railway, Rent of Government Property, Land and Houses, Interest, .....	549,000	45,522.30	45,986.49	316,534.24	273,792.76	Miscellaneous Services, .....	31,805	6,136.55	1,863.64	18,266.22	11,810.93	11,810.93	Judicial and Legal Departments, .....	286,636	149,015.24	149,015.24	137,112.45	128,898.25	128,898.25
Miscellaneous Receipts, ...	127,910	58,544.90	17,900.42	133,513.73	69,871.81	Police and Fire Brigade, .....	1,429,977	18,750.32	18,750.32	1,60,677.52	149,647.11	149,647.11	Prison Department, .....	286,636	743,496.16	743,496.16	684,295.06	684,295.06	684,295.06
Total (exclusive of Land Sales), .....	15,036,350	1,359,110.87	1,184,774.89	7,601,866.76	7,304,844.87	Medical Department, .....	368,794	34,839.74	34,839.74	34,091.76	202,621.00	156,710.30	Sanitary Department, .....	563,150	41,662.60	41,662.60	257,109.05	197,865.45	197,865.45
Land Sales, (Premia on New Leases), .....	300,000	13,331.98	13,483.66	208,627.84	146,315.73	Botanical and Forestry Department, .....	64,394	5,384.22	6,282.37	30,304.38	273,171.91	273,171.91	Education Department, .....	786,653	42,320.66	35,482.20	30,304.38	273,171.91	189,949.61
Total, ..., \$	15,336,350	1,372,442.85	1,198,258.55	7,810,494.60	7,451,160.60	Military Expenditure, .....	2,520,755	210,614.22	235,079.46	1,060,509.47	1,405,300.33	1,405,300.33	Public Works Department, .....	632,510	56,260.17	38,370.50	324,139.10	211,276.75	211,276.75
Total, ..., \$	15,336,350	1,372,442.85	1,198,258.55	7,810,494.60	7,451,160.60	Public Works, Recurrent, Extraordinary, .....	840,600	75,655.49	37,455.04	37,455.04	37,818.67	37,818.67	Post Office, .....	4,967.40	99,026.54	18,934.24	765,507.28	300,592.65	300,592.65
Total, ..., \$	15,336,350	1,372,442.85	1,198,258.55	7,810,494.60	7,451,160.60	Kowloon-Canton Railway, Charge on Account of Public Debt, .....	292,317	26,241.77	19,728.33	19,728.33	128,148.33	128,148.33	Pensions, .....	898,308	51,845.85	51,845.85	297,148.05	887,014.90	887,014.90
Total, ..., \$	15,336,350	1,372,442.85	1,198,258.55	7,810,494.60	7,451,160.60	Charitable Services, .....	66,572	4,945.11	3,065.58	3,065.58	13,905.48	13,905.48	TOTAL, ..., \$	17,349,150	1,066,426.96	1,080,785.69	6,421,324.58	5,773,317.13	5,773,317.13

C. M.C. MESSEY,  
*Treasurer.*

4th October, 1921.