

No. 337.

TREASURY.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 30th APRIL, 1921.

| Heads of Revenue.   | Estimates, 1921. |    | Revenue from 1st to 30th April, 1921. |    | Revenue for same month of previous year. |    | Actual Revenue to 30th April, 1921. |    | Revenue for same period of preceding year. |            | Heads of Expenditure. |              | Estimates, 1921. |              | Expenditure from 1st to 30th April, 1921. |              | Expenditure for same month of previous year. |              | Actual Expenditure to 30th April, 1921. |              | Expenditure for same period of preceding year. |              |  |
|---|------------------|----|---------------------------------------|----|--|----|-------------------------------------|----|--|------------|-----------------------|--------------|------------------|--------------|---|--------------|--|--------------|---|--------------|--|--------------|--|
|   | \$               | c. | \$                                    | c. | \$                                       | c. | \$                                  | c. | \$   | c.         | \$                    | c.           | \$               | c.           | \$  | c.           | \$   | c.           | \$                                      | c.           | \$   | c.           |  |
| Light Dues, .....   | 100,000          |    | 9,751.86                              |    | 8,953.16                                 |    | 35,728.87                           |    | 31,251.46                                  |            | 80,760                |              | 8,580.46         |              | 29,935.69                                 |              | 6,760.74                                     |              | 29,935.69                               |              | 26,577.16                                      |              |  |
| Do., Special Assessment, .....  | 110,000          |    | 10,576.02                             |    | 9,724.72                                 |    | 38,737.51                           |    | 33,735.87                                  |            | 252,440               |              | 20,628.32        |              | 78,075.21                                 |              | ...  |              | ...                                     |              | ...  |              |  |
| Licences and Internal Revenue not otherwise specified, .....                              | 10,896,570       |    | 1,021,980.33                          |    | 953,577.03                               |    | 3,537,116.76                        |    | 3,730,664.94                               |            | 49,958                |              | 4,813.30         |              | 19,219.45                                 |              | 5,270.78                                     |              | 19,219.45                               |              | 25,074.25                                      |              |  |
| Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid, ..... | 1,452,740        |    | 91,522.39                             |    | 69,050.52                                |    | 361,945.04                          |    | 315,931.72                                 |            | 19,904                |              | 1,529.94         |              | 5,185.88                                  |              | 4,122.77                                     |              | 5,185.88                                |              | 18,314.40                                      |              |  |
| Post Office, .....  | 510,000          |    | 50,638.38                             |    | 39,125.22                                |    | 208,297.13                          |    | 169,891.53                                 |            | 45,992                |              | 4,951.29         |              | 19,706.18                                 |              | 3,183.11                                     |              | 19,706.18                               |              | 12,001.02                                      |              |  |
| Kowloon-Canton Railway, .....   | 549,000          |    | 60,553.95                             |    | 47,814.56                                |    | 223,312.58                          |    | 188,605.51                                 |            | 55,480                |              | 5,980.59         |              | 21,319.80                                 |              | 6,359.89                                     |              | 21,319.80                               |              | 21,446.81                                      |              |  |
| Rent of Government Property, Land and Houses, .....                                       | 1,030,130        |    | 88,040.13                             |    | 74,247.98                                |    | 287,584.21                          |    | 254,851.19                                 |            | 251,421               |              | 53,010.40        |              | 105,431.32                                |              | 18,611.69                                    |              | 105,431.32                              |              | 57,183.02                                      |              |  |
| Interest, .....   | 260,000          |    | 509.03                                |    | Dr. 626.22                               |    | 4,140.29                            |    | Dr. 51.97                                  |            | 8,45,843              |              | 46,081.32        |              | 190,119.72                                |              | 34,368.09                                    |              | 190,119.72                              |              | 140,878.69                                     |              |  |
| Miscellaneous Receipts, ...   | 127,910          |    | 11,161.82                             |    | 5,383.79                                 |    | 66,040.16                           |    | 43,884.55                                  |            | 31,805                |              | 3,080.13         |              | 11,643.61                                 |              | 1,706.05                                     |              | 11,643.61                               |              | 7,145.12                                       |              |  |
| Total (exclusive of Land Sales), .....  | 15,936,350       |    | 1,344,733.91                          |    | 1,207,250.76                             |    | 4,762,902.55                        |    | 4,768,784.80                               |            | 648,442               |              | 70,157.24        |              | 260,745.55                                |              | 62,623.61                                    |              | 260,745.55                              |              | 256,125.43                                     |              |  |
| Land Sales, (Premia on New Leases), .....   | 300,000          |    | 52,456.63                             |    | 5,147.33                                 |    | 190,223.77                          |    | 115,384.55                                 |            | 254,947               |              | 22,238.57        |              | 90,656.37                                 |              | 18,938.16                                    |              | 90,656.37                               |              | 80,709.35                                      |              |  |
| TOTAL, .....  | 15,336,350       |    | 1,397,190.54                          |    | 1,212,398.09                             |    | 4,953,126.32                        |    | 4,884,169.35                               |            | 1,429,077             |              | 114,785.33       |              | 471,592.84                                |              | 139,854.22                                   |              | 471,592.84                              |              | 415,925.17                                     |              |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 286,636    |                       | 28,393.53    |                  | 34,368.09    |   | 96,305.97    |  | 93,193.45    |   | 96,305.97    |  | 119,238.62   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 563,150    |                       | 40,158.29    |                  | 34,236.52    |   | 178,277.04   |  | 4,959.74     |   | 178,277.04   |  | 16,041.83    |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 64,394     |                       | 5,904.75     |                  | 4,959.74     |   | 18,872.03    |  | 4,959.74     |   | 18,872.03    |  | 108,450.16   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 786,953    |                       | 36,588.53    |                  | 29,727.77    |   | 195,552.93   |  | 29,727.77    |   | 195,552.93   |  | 921,404.11   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 2,520,755  |                       | 209,268.18   |                  | 229,045.69   |   | 837,021.20   |  | 229,045.69   |   | 837,021.20   |  | 139,492.53   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 632,510    |                       | 54,121.50    |                  | 32,597.67    |   | 216,572.45   |  | 32,597.67    |   | 216,572.45   |  | 199,539.36   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 840,600    |                       | 71,444.68    |                  | 69,566.02    |   | 240,291.90   |  | 69,566.02    |   | 240,291.90   |  | 485,695.56   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 4,997,400  |                       | 134,427.95   |                  | 164,291.98   |   | 459,095.76   |  | 164,291.98   |   | 459,095.76   |  | 72,003.56    |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 292,317    |                       | 30,147.26    |                  | 19,608.89    |   | 87,903.53    |  | 19,608.89    |   | 87,903.53    |  | 167,483.84   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 898,308    |                       | 55,977.06    |                  | 42,478.46    |   | 203,603.99   |  | 42,478.46    |   | 203,603.99   |  | 136,444.73   |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 782,092    |                       | 277,075.38   |                  | 135,939.53   |   | 277,131.44   |  | 135,939.53   |   | 277,131.44   |  | 61,605.14    |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 312,900    |                       | 49,151.09    |                  | 19,376.53    |   | 136,571.41   |  | 19,376.53    |   | 136,571.41   |  | 8,771.76     |  |
|   |                  |    |                                       |    |  |    |                                     |    |  | 66,572     |                       | Cr. 277.23   |                  | 1,392.47     |   | 6,958.92     |  | 1,392.47     |   | 6,958.92     |  | 3,590,745.07 |  |
| TOTAL, .....  |                  |    |                                       |    |  |    |                                     |    |  | 17,349,150 |                       | 1,382,638.53 |                  | 1,110,303.01 |   | 4,391,336.16 |  | 1,110,303.01 |   | 4,391,336.16 |  |              |  |

C. MCL. MESSER,  
Treasurer.

30th July, 1921.