

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31st MARCH, 1921.

Heads of Revenue.	Estimates, 1921.	Revenue from 1st to 31st March, 1921.		Revenue for same month of previous year.		Actual Revenue to 31st March, 1921.		Revenue for same period of preceding year.		Heads of Expenditure.	Estimates, 1921.		Expenditure from 1st to 31st March, 1921.		Expenditure for same month of previous year.		Actual Expenditure to 31st March, 1921.		Expenditure for same period of preceding year.				
		\$	c.	\$	c.	\$	c.	\$	c.		\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	
Light Dues, .....	100,000	10,043.87		7,743.31		25,977.01		22,298.30		Governor, .....	80,760	7,014.75	6,767.90	21,355.23	19,816.42	21,355.23	19,816.42	21,355.23	19,816.42	21,355.23	19,816.42		
Do., Special Assessment, .....	110,000	10,808.75		8,325.00		28,161.49		24,011.15		Cadet Service, .....	252,440	22,575.33	...	57,446.89	...	57,446.89	...	57,446.89	...	57,446.89	...		
Licences and Internal Revenue not otherwise specified, .....	10,896,570	765,624.70		845,629.74		2,515,136.43		2,777,087.91		Colonial Secretary's Department and Legislature, .....	49,958	4,636.76	5,977.31	14,406.15	19,803.47	14,406.15	19,803.47	14,406.15	19,803.47	14,406.15	19,803.47		
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid, .....	1,452,740	77,561.21		75,720.18		270,422.65		246,881.20		Secretariat for Chinese Affairs, .....	19,904	1,224.93	4,072.07	3,655.94	14,191.63	3,655.94	14,191.63	3,655.94	14,191.63	3,655.94	14,191.63		
Post Office, .....	510,000	51,053.29		44,469.21		157,658.75		130,766.31		Audit Department, .....	45,992	4,034.74	2,904.84	14,754.89	8,177.91	14,754.89	8,177.91	14,754.89	8,177.91	14,754.89	8,177.91		
Kowloon-Canton Railway, .....	549,000	56,442.76		48,946.62		162,758.63		140,790.95		Treasury, .....	55,480	4,294.35	5,414.52	15,339.21	15,086.92	15,339.21	15,086.92	15,339.21	15,086.92	15,339.21	15,086.92		
Rent of Government Property, Land and Houses, .....	1,030,130	41,694.57		28,247.18		199,544.08		180,603.21		Harbour Master's Department, .....	25,142.1	22,571.47	11,938.42	52,420.92	38,571.33	52,420.92	38,571.33	52,420.92	38,571.33	52,420.92	38,571.33		
Interest, .....	260,000	3,476.32		723.80		3,631.26		594.25		Imports and Exports Department, .....	845,843	52,240.92	53,608.26	144,038.40	106,510.60	144,038.40	106,510.60	144,038.40	106,510.60	144,038.40	106,510.60		
Miscellaneous Receipts, .....	127,910	11,414.21		5,745.47		54,878.34		38,500.76		Royal Observatory, .....	31,805	2,741.05	1,676.94	8,563.48	5,439.07	8,563.48	5,439.07	8,563.48	5,439.07	8,563.48	5,439.07		
Total (exclusive of Land Sales), .....	15,036,350	1,028,119.68		1,065,550.51		3,418,168.64		3,561,534.04		Miscellaneous Services, .....	648,442	55,276.42	69,251.57	190,588.31	193,501.82	190,588.31	193,501.82	190,588.31	193,501.82	190,588.31	193,501.82		
Land Sales, (Premia on New Leases), .....	300,000	49,168.04		71,290.63		137,767.14		110,237.22		Judicial and Legal Departments, .....	254,947	20,949.20	18,365.45	68,417.80	61,771.19	68,417.80	61,771.19	68,417.80	61,771.19	68,417.80	61,771.19		
TOTAL, .....	15,336,350	1,077,287.72		1,136,841.14		3,555,935.78		3,671,771.26		Police and Fire Brigade, .....	1,429,077	155,098.02	89,360.54	356,807.51	276,700.95	356,807.51	276,700.95	356,807.51	276,700.95	356,807.51	276,700.95		
										Prison Departments, .....	286,636	23,234.39	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	67,912.44	
										Medical Department, .....	368,794	39,418.31	25,012.83	99,125.00	67,910.82	99,125.00	67,910.82	99,125.00	67,910.82	99,125.00	67,910.82	99,125.00	
										Sanitary Department, .....	563,150	6,356.42	27,829.67	138,118.75	85,002.10	138,118.75	85,002.10	138,118.75	85,002.10	138,118.75	85,002.10	138,118.75	
										Botanical and Forestry Department, .....	64,394	4,641.72	3,511.65	12,967.28	11,082.09	12,967.28	11,082.09	12,967.28	11,082.09	12,967.28	11,082.09	12,967.28	
										Education Department, .....	786,653	78,974.10	36,456.07	158,964.40	78,722.39	158,964.40	78,722.39	158,964.40	78,722.39	158,964.40	78,722.39	158,964.40	
										Military Expenditure, .....	2,520,755	208,500.85	233,180.63	627,753.02	692,358.42	627,753.02	692,358.42	627,753.02	692,358.42	627,753.02	692,358.42	627,753.02	
										Public Works Department, .....	632,510	55,762.60	34,459.12	162,450.95	106,894.86	162,450.95	106,894.86	162,450.95	106,894.86	162,450.95	106,894.86		
										Public Works, Recurrent, Do., Extraordinary, .....	840,600	55,960.32	50,275.01	168,847.22	129,973.34	168,847.22	129,973.34	168,847.22	129,973.34	168,847.22	129,973.34		
										Post Office, .....	4,967,400	95,385.31	59,808.17	324,667.81	321,403.58	324,667.81	321,403.58	324,667.81	321,403.58	324,667.81	321,403.58	324,667.81	
										Kowloon-Canton Railway, Charge on Account of Public Debt, .....	292,317	16,485.15	17,132.91	57,756.27	52,394.67	57,756.27	52,394.67	57,756.27	52,394.67	57,756.27	52,394.67	57,756.27	
										Pensions, .....	782,092	...	63.64	56.06	505.20	63.64	56.06	505.20	63.64	56.06	505.20	63.64	
										Charitable Services, .....	312,900	29,925.17	12,328.58	87,420.32	42,228.61	87,420.32	42,228.61	87,420.32	42,228.61	87,420.32	42,228.61	87,420.32	
										TOTAL, .....	66,572	821.32	1,400.02	7,236.15	7,379.29	7,236.15	7,379.29	7,236.15	7,379.29	7,236.15	7,379.29	7,236.15	7,379.29
										TOTAL, .....	17,349,150	1,670,194.68	812,452.46	3,008,697.63	2,480,442.06	3,008,697.63	2,480,442.06	3,008,697.63	2,480,442.06	3,008,697.63	2,480,442.06	3,008,697.63	2,480,442.06

C. MCL. MESSER,  
Treasurer.

29th June, 1921.