

TREASURY.

No. 210. COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31st JANUARY, 1921.

Heads of Revenue.	Estimates, 1921.	Revenue from 1st to 31st January, 1921.	Revenue for same month of previous year.	Actual Revenue to 19 . . .	Revenue for same period of preceding year.	Heads of Expenditure.	Estimates, 1921.	Expenditure from 1st to 31st January, 1921.	Expenditure for same month of previous year.	Actual Expenditure to 19 . . .	Expenditure for same period of preceding year.
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
Light Dues, .....	100,000	8,072.19	7,518.44	—	—	Governor, .....	80,760	6,794.28	6,306.68	—	—
Do., Special Assessment, .....	110,000	8,817.52	8,159.47	—	—	Cadet Service, .....	252,440	17,739.75	...	—	—
Licences and Internal Revenue not otherwise specified, .....	10,896,570	952,551.84	1,070,914.32	—	—	Colonial Secretary's Department and Legislature, .....	49,938	5,810.16	5,782.72	—	—
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid, .....	1,452,740	92,589.15	74,152.57	—	—	Secretariat for Chinese Affairs, .....	19,904	1,214.47	3,909.05	—	—
Post Office, .....	510,000	63,730.44	50,323.41	—	—	Audit Department, .....	45,992	3,920.76	2,685.64	—	—
Kowloon-Canton Railway, .....	549,000	53,577.88	46,860.02	—	—	Treasury, .....	55,480	5,216.96	4,935.62	—	—
Rent of Government Property, Land and Houses, .....	1,930,130	122,529.02	116,571.07	—	—	Harbour Master's Department, .....	251,421	13,309.21	12,345.90	—	—
Interest, .....	260,000	78.21	37.13	—	—	Imports and Exports Department, .....	845,843	40,536.03	33,752.23	—	—
Miscellaneous Receipts, .....	127,910	9,173.27	7,940.81	—	—	Royal Observatory, .....	31,805	2,439.43	1,763.95	—	—
Total (exclusive of Land Sales), .....	15,036,350	1,311,119.52	1,382,477.24	—	—	Miscellaneous Services, .....	648,442	51,032.59	57,827.81	—	—
Land Sales, (Premia on New Leases), .....	300,000	25,117.18	23,716.23	—	—	Judicial and Legal Departments, .....	254,947	25,714.26	25,203.24	—	—
						Police and Fire Brigade, .....	1,429,077	104,988.42	89,599.53	—	—
						Prison Departments, .....	286,636	25,114.74	17,986.96	—	—
						Medical Department, .....	368,794	32,058.00	29,514.88	—	—
						Sanitary Department, .....	563,150	36,226.66	2,784.35	—	—
						Botanical and Forestry Department, .....	64,394	2,709.97	2,135.15	—	—
						Education Department, .....	786,653	42,533.19	230,121.66	—	—
						Military Expenditure, .....	2,520,755	210,656.22	37,012.77	—	—
						Public Works Department, .....	632,510	51,980.49	29,731.02	—	—
						Public Works Recurrent, Do., Extraordinary, .....	840,600	49,652.19	24,513.11	—	—
						Post Office, .....	4,967,400	39,540.79	19,787.40	—	—
						Kowloon-Canton Railway Charge on Account of Public Debt, .....	292,317	22,800.81	40,414.28	—	—
						Pensions, .....	898,308	45,363.43	442.47	—	—
						Charitable Services, .....	782,092	56.06	19,264.00	—	—
							312,900	38,065.44	5,589.37	—	—
							66,572	5,869.40	—	—	—
TOTAL, .....	15,336,350	1,336,236.70	1,406,193.47	—	—	TOTAL, .....	17,349,150	881,403.71	723,409.79	—	—

C. MCL. MESSER,  
Treasurer.

4th May, 1921.