

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 30th NOVEMBER, 1920.

Heads of Revenue.	Estimates, 1920.	Revenue from 1st to 30th November, 1920.		Revenue for same month of previous year.		Actual Revenue to 30th November, 1920.		Revenue for same period of preceding year.		Heads of Expenditure.	Estimates, 1920.		Expenditure from 1st to 30th November, 1920.		Expenditure for same month of previous year.		Actual Expenditure to 30th November, 1920.		Expenditure for same period of preceding year.		
		\$	c.	\$	c.	\$	c.	\$	c.		\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$
Light Dues,	80,000	7,106.33	7,095.64	86,202.12	67,803.82	88,321	6,192.50	8,443.71	82,067.24	69,654.60	Governor,	88,321	6,192.50	8,443.71	82,067.24	69,654.60	Colonial Secretary's Department and Legislature,	81,914	7,802.57	77,869.52	62,206.42
Do., Special Assessment,	90,000	7,920.93	7,716.13	93,881.57	76,631.66	57,836	4,384.86	5,151.28	52,599.23	48,626.61	Secretariat for Chinese Affairs,	81,914	7,802.57	77,869.52	62,206.42	57,836	4,384.86	5,151.28	52,599.23	48,626.61	
Licences and Internal Revenue not otherwise specified,	11,573,280	892,795.93	936,794.00	9,537,628.02	11,958,732.75	37,585	3,666.38	3,311.37	32,471.03	32,503.79	Audit Department,	37,585	3,666.38	3,311.37	32,471.03	32,503.79	68,237	5,398.08	63,660.61	57,711.68	
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid,	440,000	49,737.12	36,023.89	469,586.29	390,044.27	204,698	16,323.33	26,066.75	196,070.81	200,931.41	Harbour Master's Department,	204,698	16,323.33	26,066.75	196,070.81	200,931.41	Imports and Exports Department,	557,675	38,798.59	434,784.22	733,251.82
Kowloon-Canton Railway, Rent of Government Property, Land and Houses,	482,000	49,860.85	40,352.01	468,469.83	445,660.44	23,671	1,690.82	2,198.84	22,368.90	20,308.38	Royal Observatory,	23,671	1,690.82	2,198.84	22,368.90	20,308.38	Miscellaneous Services,	667,251	1,064,058.60	1,619,037.27	2,045,910.04
Post Office,	440,000	49,737.12	36,023.89	469,586.29	390,044.27	268,081	26,966.30	22,361.01	258,346.59	229,129.23	Judicial and Legal Departments,	268,081	26,966.30	22,361.01	258,346.59	229,129.23	Police and Prison Departments,	1,114,577	117,706.44	85,877.25	1,354,223.97
Kowloon-Canton Railway, Rent of Government Property, Land and Houses,	1,058,080	43,911.92	34,491.78	868,465.96	846,479.32	437,101	37,040.55	25,012.30	395,678.49	331,025.52	Medical Department,	437,101	37,040.55	25,012.30	395,678.49	331,025.52	Sanitary Department,	55,091	5,559.58	5,626.24	50,998.79
Interest,	320,000	118,045.15	9,112.53	221,828.81	140,949.79	477,048	104,125.24	30,753.51	483,848.25	321,159.00	Botanical and Forestry Department,	55,091	5,559.58	5,626.24	50,998.79	47,247.05	Education Department,	477,048	104,125.24	30,753.51	483,848.25
Miscellaneous Receipts,	103,660	9,059.47	6,491.18	114,270.88	97,551.05	2,957,959	230,748.86	233,808.57	2,556,555.78	3,346,818.37	Military Expenditure,	2,957,959	230,748.86	233,808.57	2,556,555.78	3,346,818.37	Public Works Department,	492,406	44,285.43	35,637.51	404,397.00
Total (exclusive of Land Sales),	15,114,800	1,301,853.00	1,175,348.83	12,910,308.69	14,957,736.32	785,600	74,112.44	118,588.27	639,086.37	703,093.46	Public Works Recurrent, Do., Extraordinary,	785,600	74,112.44	118,588.27	639,086.37	703,093.46	Post Office,	3,973,700	164,074.58	190,712.99	1,882,923.64
Land Sales, (Premia on New Leases),	200,000	174,414.11	47,043.93	488,497.13	224,252.94	291,345	24,860.51	13,531.47	242,717.62	157,953.21	Kowloon-Canton Railway,	291,345	24,860.51	13,531.47	242,717.62	157,953.21	Charge on Account of Public Debt,	793,071	72,789.64	38,937.94	736,936.53
TOTAL,	15,314,800	1,476,267.11	1,222,392.76	13,398,805.82	15,181,989.26	826,769	290,044.68	290,147.78	677,280.10	749,653.61	Pensions,	826,769	290,044.68	290,147.78	677,280.10	749,653.61	Charitable Services,	266,320	19,167.72	11,805.07	227,683.81
						64,778	25,860.11	26,122.34	167,921.70	50,373.06	TOTAL,	14,886,473	2,412,870.90	1,342,321.05	12,957,522.15	13,064,108.81					

C. MCL. MESSER,

Treasurer.

2nd March, 1921.