

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31st OCTOBER, 1920.

Heads of Revenue.	Estimates, 1920.	Revenue from 1st to 31st October, 1920.		Revenue for same month of previous year.		Actual Revenue to 31st October, 1920.		Revenue for same period of preceding year.		Heads of Expenditure.	Estimates, 1920.		Expenditure from 1st to 31st October, 1920.		Expenditure for same month of previous year.		Actual Expenditure to 31st October, 1920.		Expenditure for same period of preceding year.		
		\$	c.	\$	c.	\$	c.	\$	c.		\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$
Light Dues,	80,000	7,725.83		6,022.04		79,095.79		60,708.18		Governor,	88,321	7,316.03	6,064.23	75,874.74	61,210.89						
Do., Special Assessment,	90,000	8,546.48		6,818.75		85,960.64		68,915.53		Colonial Secretary's Department and Legislature,	81,914	7,002.54	5,794.10	70,066.95	56,397.98						
Licences and Internal Revenue not otherwise specified,	11,573,280	891,907.25		1,165,130.48		8,644,832.09		11,021,938.75		Secretariat for Chinese Affairs,	57,836	5,111.04	4,351.13	48,214.37	43,475.33						
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid,	967,780	61,983.08		73,360.58		926,559.91		836,611.55		Audit Department,	37,585	2,748.21	2,829.27	28,804.65	29,192.42						
Post Office,	440,000	45,666.91		36,776.07		419,849.17		354,020.38		Treasury,	68,237	5,614.08	5,552.89	58,262.53	52,019.51						
Kowloon-Canton Railway,	482,000	34,030.81		41,153.69		418,608.98		405,308.43		Harbour Master's Department,	204,698	15,601.86	17,919.03	179,747.48	174,864.66						
Rent of Government Property, Land and Houses,	1,058,080	158,565.24		162,472.58		824,554.04		811,987.54		Imports and Exports Department,	557,675	44,073.79	80,625.35	395,985.63	670,582.78						
Interest,	320,000	Dr. 621.00		Dr. 7,723.69		103,783.66		131,837.26		Royal Observatory,	23,671	2,603.67	1,905.98	20,678.08	18,109.54						
Miscellaneous Receipts, ...	103,660	8,179.62		6,897.39		105,211.41		91,059.87		Miscellaneous Services,	667,251	51,586.21	69,547.43	554,978.67	1,974,106.40						
Total (exclusive of Land Sales),	15,114,800	1,215,984.22		1,490,907.89		11,608,455.69		13,782,387.49		Judicial and Legal Departments,	268,081	24,288.04	22,001.72	231,380.29	206,768.22						
Land Sales, (Premia on New Leases),	200,000	76,035.43		14,402.97		314,083.02		177,209.01		Police and Prison Departments,	1,114,577	128,289.25	80,838.18	1,236,517.53	865,364.59						
TOTAL,.....\$	15,314,800	1,292,019.65		1,505,310.86		11,922,538.71		13,959,596.50		Medical Department,	295,439	27,435.75	23,142.62	270,781.59	216,259.86						
										Sanitary Department,	437,101	39,220.34	36,410.39	358,637.94	306,013.22						
										Botanical and Forestry Department,	55,091	4,138.47	3,613.29	45,439.21	41,620.81						
										Education Department,	477,048	40,136.88	23,692.38	379,723.01	290,403.49						
										Military Expenditure,	2,957,959	230,982.53	234,017.86	2,325,806.92	3,113,009.80						
										Public Works Department,	492,406	38,762.78	29,640.92	360,111.57	321,774.91						
										Do., Extraordinary,	785,600	64,350.64	74,469.26	564,973.93	584,505.19						
										Post Office,	3,973,700	224,799.22	144,532.13	1,718,849.06	1,527,619.82						
										Kowloon-Canton Railway,	291,343	26,582.25	24,716.44	217,857.11	144,421.74						
										Charge on Account of Public Debt,	793,071	229,346.29	32,793.55	664,146.89	346,606.99						
										Pensions,	826,769	159,882.90	159,561.82	387,235.42	459,595.83						
										Charitable Services,	266,320	30,643.74	28,514.53	208,516.09	193,701.06						
										TOTAL,.....\$	64,778	100,574.08	625.84	142,001.59	24,250.72						
										TOTAL,.....\$	14,886,473	1,511,070.59	1,113,970.34	10,544,651.25	11,721,787.76						

C. MCL. MESSER,
Treasurer.

18th January, 1921.