

GOVERNMENT NOTIFICATION.—No. 536.

The following Statement of Expenditure (Actual and Estimated) for 1899 in connection with the New Territory, which was laid before the Legislative Council on the 4th instant, is published.

By Command,

J. H. STEWART LOCKHART,
Colonial Secretary.

Colonial Secretary's Office, Hongkong, 5th October, 1899.

POLICE.

Statement of Actual Expenditure incurred by the Police Department on account of the New Territory up to 31st July, 1899.

<i>Particulars.</i>	<i>Amount.</i>
	\$ c.
Personal Emoluments,	9,898.79
Ration Allowance,	1,195.58
Passages and Bonuses,	555.44
Arms and Ammunition,	60.86
Oil, Wick and Gas for Barracks,	26.30
Clothing and Accoutrements,	617.52
Bedding, Mess Utensils, &c.,	279.61
Repairs of Launches and Boats,	323.85
Coal, Oil, &c. for Launches,	3,413.01
Meals for Prisoners in Cells,	12.60
Burial of Destitute Dead,	16.00
Conveyance of Police, Prisoners, Stores, &c.,	1,688.90
Incidental Expenses,	938.38
Travelling and Subsistence Allowance for Officers,	177.00
Station Furniture,	150.40
Rent of Police Station,	74.00
Hire of Chartered Launches,	2,400.00
Total Actual Expenditure,	\$ 21,828.24

Estimate of Expenditure for the New Territory for the remainder of the year 1899.

<i>Particulars.</i>	<i>Amount.</i>
	\$ c.
Personal Emoluments,	15,500.00
Ration Allowance,	2,350.00
Passages and Bonuses,	5,000.00
Oil, Wick and Gas for Barracks,	200.00
Clothing and Accoutrements,	1,500.00
Bedding, Mess Utensils, &c.,	200.00
Repairs of Launches and Boats,	2,000.00
Coal, Oil, &c. for Launches,	6,000.00
Meals for Prisoners in Cells,	100.00
Burial of Destitute Dead,	100.00
Conveyance of Police, Prisoners, Stores, &c.,	3,500.00
Small Stores,	100.00
Incidental Expenses,	1,500.00
Travelling and Subsistence Allowance for Officers,	250.00
Station Furniture,	200.00
Rent of Police Station,	140.00
Hire of Chartered Launches,	4,400.00

Stores already ordered from Home.

Three Machine Guns,	8,752.54
Arms and Ammunition,	1,191.39
Clothing and Accoutrements,	10,051.00
Bedding, &c.,	3,718.86
Repairs of Launches and Boats,	380.07

Total Estimated Expenditure,

\$ 67,143.86

Total (Actual and Estimated),

\$ 88,972.10

PUBLIC WORKS DEPARTMENT.

Expenditure to 31st July, 1899, charged to New Territory Account.

Sub-heads.

	\$	c.
1. Buildings,	16,084.31	
2. Landing Stage and Approach Road,.....	1,660.68	
3. Preparation for Hoisting Flag,.....	424.46	
4. Telegraphs and Telephones,	645.18	
5. Roads,.....	15,558.70	
6. Sanitation,	511.99	
7. Surveys,	386.80	
8. Wages,	136.92	
9. Miscellaneous,.....	344.85	
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Total Actual Expenditure,.....	\$ 35,753.89	

Estimate of Expenditure for the remainder of the year.

	\$	c.
Completion of Táipó Police Station,	7,855.00	
" of P'ing Shán Police Station,	10,000.00	
" of Au T'au Police Station,.....	10,000.00	
" of Futian Police Station,	8,881.00	
Expenditure on Táipó Road,.....	35,000.00	
" on Kowloon City Road,	18,000.00	
Minor Miscellaneous Works,	2,000.00	
Improvement of Official Quarters at Táipó in the winter,	1,000.00	
Repair of Kowloon City Pier, <i>now dangerous</i> ,	3,000.00	
Expenses of Indian Survey Party,	5,000.00	
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Total Estimated Expenditure,.....	\$100,736.00	
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Total (Actual and Estimated),	\$136,489.89	

HARBOUR DEPARTMENT.

Actual Expenditure to 31st July, 1899.

Personal Emoluments.

Crew of <i>Wing Foo</i> , 15th to 30th April,	\$ 131.73
" " " May,	247.00
" " " June,.....	247.00
" " " July,.....	247.00
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	\$ 872.73
Inspector of Junks at Sham Shui-po at \$80 (10th to 31st July),	56.77
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Total Personal Emoluments,	\$ 929.50

Other Charges.

Hire of <i>Morning Star</i> April,	\$ 70 00
Hire of 2 Launches towing H.M.S. <i>Peacock</i> ,.....	\$ 25.00
Hire of 2 Cargo Boats,	20.00
3 Wire Stays, &c.,	19.50
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	64.50
Provisions sent to Táipó Hù, May,	15.79
Coal, Oil, Stores, &c. for <i>Wing Foo</i> , April,	\$ 130 55
" " " May,	340.55
" " " June,	332.21
" " " July,	462.04
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	1,271.35
Charter of <i>Wing Foo</i> 15th April to 31st December at \$600.00,.....	1,800.00
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Total Other Charges,	\$ 3,221.64
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Total Actual Expenditure,.....	\$ 4,151.14

*Estimated Expenditure, August to December.**Personal Emoluments.*

Crew of <i>Wing Foo</i> ,.....	\$1,235.00
Inspector of Junks at Sham Shui-po at \$80,	400.00
Allowance to Police Officer, Cheung Chau Station, \$11.00 per month,	55.00
" " " Tai O Station, \$11.00 per month,	55.00
4 Boatmen at Cheung Chau, at \$7.00 per month each,	140.00

Total Personal Emoluments,\$ 1,885.00

Other Charges.

Coal, Oil, Stores, &c. for <i>Wing Foo</i> ,	\$2,000.00
Charter of <i>Wing Foo</i> ,	3,300.00
Incidental Expenses,	200.00

Total Other Charges,\$ 5,500.00

Total Estimated Expenditure,\$ 7,385.00

Total (Actual and Estimated),\$ 11,536.14

TREASURY.

Shroff,\$ 187.00

BOTANICAL AND AFFORESTATION DEPARTMENT.

Up to 31st July,.....	\$ 140.00
From 1st August,	300.00

Total,\$ 440.00

MEDICAL DEPARTMENT.

Up to 31st July,.....	\$ 500.00
From 1st August,	500.00

Total,\$ 1,000.00

Salaries for Officers employed in the New Territory about\$ 3,000.00

MISCELLANEOUS.

Expenses incurred on account of the taking over of the New Territory.

Amount distributed amongst the poor,	\$ 10.00
Expenses incurred to fit the S.S. <i>Kong Nam</i> for a trip to Mirs Bay in connection with the ceremony of hoisting the British Flag,	35 20
Amount of Insurance of <i>Hankow</i> to Mirs Bay,.....	625.13
Expenses incurred for preparing lunch, &c. on board the S.S. <i>Hankow</i> ,	600.00
Amount due for provisions supplied on board H.M.S. <i>Humber</i> for the proposed trip to the New Territory,	70.00
Preparations for hoisting Flag,	424.46
Matsheds,.....	3,964.20
Expenses of H.M. Navy,	3,061.05
Transport,	5,114.00
Three Launches,.....	91,100.00
	<u>\$105,004.04</u>

SUMMARY.

Actual and Estimated Expenditure.

Police,	\$ 88,972 10
Public Works Department,	136,489.89
Harbour Office,	11,536.14
Treasury,.....	187.00
Botanical and Afforestation Department,	440.00
Medical Department,	1,000.00
Extra Salaries,	3,000.00
Miscellaneous,	105,004.04

Grand Total,.....\$346,629.17