

RECAPITULATION OF EXPENDITURE with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure, as in the Estimates.	1916.			1917.			REMARKS, IF REQUIRED.
	PERSONAL EMOLUMENTS.	OTHER CHARGES.	TOTAL.	PERSONAL EMOLUMENTS.	OTHER CHARGES.	TOTAL.	
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	
Governor,	77,211.50	6,496.51	83,708.01	74,822.74	5,583.37	80,406.11	
Colonial Secretary and Legislature,	69,626.42	4,012.00	73,638.42	63,524.12	4,075.86	67,599.98	
Secretary for Chinese Affairs,	52,219.34	2,746.85	54,966.19	49,968.32	1,898.86	51,867.18	
Audit,	27,688.50	3,033.52	30,722.02	29,103.42	2,717.19	31,820.61	
Treasury,	61,438.80	3,922.39	65,361.19	60,622.91	2,622.90	63,245.81	
Harbour Master,	112,210.78	230,832.16	343,042.94	110,922.50	94,394.32	205,316.82	
Imports and Exports Department,	105,064.71	648,164.14	753,228.85	120,514.54	595,496.74	716,011.28	
Royal Observatory,	17,516.30	4,461.48	21,977.78	16,362.01	10,528.49	26,890.50	
Judicial and Legal,	234,962.54	18,494.73	253,457.27	228,671.02	15,332.95	244,003.97	
Police and Prison,	613,822.29	256,036.76	869,859.05	594,646.25	240,301.47	834,947.72	
Medien,	143,009.43	81,643.87	224,653.30	145,471.95	84,018.18	229,490.13	
Sanitary,	261,348.91	90,618.23	351,967.14	257,962.32	147,069.70	405,032.02	
Botanical and Forestry,	26,154.33	21,171.56	47,325.89	25,789.00	25,575.81	51,314.81	
Education,	254,908.84	66,192.84	321,101.68	263,461.44	68,009.71	331,471.15	
Public Works,	370,736.60	30,468.84	401,205.44	366,320.15	36,452.05	402,772.20	
Post Office,	148,269.76	170,712.78	318,982.54	168,812.61	155,580.74	324,393.35	
Kowloon-Canton Railway,	38,219.31	258,472.32	296,691.63	155,080.08	281,115.60	436,195.68	
Railway Special Expenditure, K.C.R. Construction, .....	.....	.....	198,718.49	.....	.....	.....
Miscellaneous Services, .....	.....	.....	1,318,494.52	.....	.....	3,362,716.16	
Military Expenditure, .....	.....	.....	2,174,833.82	.....	.....	2,813,700.01	
Public Works, Recurrent, .....	.....	.....	624,872.51	.....	.....	609,308.45	
Public Works, Extraordinary, .....	.....	.....	1,246,871.75	.....	.....	1,612,835.28	
Charge on Account of Public Debt, .....	.....	.....	640,069.15	.....	.....	888,895.54	
Pensions, .....	.....	.....	309,271.62	.....	.....	261,980.44	
Charitable Services, .....	.....	.....	34,874.12	.....	.....	38,592.89	
Total,	2,614,407.86	1,917,500.95	11,079,914.82	2,732,005.38	1,770,793.94	14,090,528.09	

