

FINANCIAL RETURNS FOR THE

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR

HEADS OF REVENUE.	Estimates 1914.	Actual Revenue to 31st Dec., 1914.	Revenue for same period of preceding Year.	Increase.	Decrease.	
	\$	\$	\$	\$	\$	
Light Dues	92,000.00	90,397.87	93,649.44	.....	3,251.57	Governor
						Colonial Se
Light Dues, Special Assessment	104,500.00	103,667.97	104,648.41	.....	980.44	Secretariat f
						Audit Depa
Licences and Internal Revenue not otherwise specified ...	6,797,600.00	7,979,439.51	5,510,560.89	2,468,878.62	... ..	T reasury...
						Harbour M
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	654,910.00	727,777.59	711,534.94	16,242.65	.....	Imports & E
						Royal Obser
Post Office	440,000.00	398,426.38	439,189.37	.....	40,762.99	Miscellaneous
						Judicial and
Kowloon-Canton Railway	372,600.00	381,313.28	325,115.22	56,198.06	.....	Police and I
						Medical De
Rent of Government Property, Land and Houses	905,600.00	936,648.02	898,480.27	38,167.75	.....	Sanitary Do
						Botanical a
Interest	2,000.00	.....	.....	.....	.....	Education
						Military Ex
Miscellaneous Receipts	133,750.00	124,416.04	136,844.82	.....	12,428.78	Public Wor
						Do.
TOTAL, (Ordinary),	9,502,960.00	10,742,086.66	8,220,023.36	2,579,487.08	57,423.78	Do.
						Post Office
						Kowloon-C
Land Sales, (Premia on New Leases)	250,000.00	265,186.43	292,285.48	.....	27,099.05	Charge on
						Pensions ...
						Charitable
TOTAL,	9,752,960.00	11,007,273.09	8,512,308.84	2,579,487.08	84,522.83	

Appendix A.

FINANCIAL RETURNS FOR THE YEAR 1914.

REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1914.

Increase.	Decrease.	HEADS OF EXPENDITURE.	Estimates, 1914.	Actual Expenditure to 31st Dec., 1914.	Expenditure for same period of preceding Year.	Increase.	Decrease.
\$	\$		\$	\$	\$	\$	\$
.....	3,251.57	Governor	85,657.00	85,986.29	82,051.05	3,935.24	.....
		Colonial Secretary's Department and Legislature	82,158.00	70,894.40	79,977.73	.....	9,083.33
.....	980.44	Secretariat for Chinese Affairs	53,259.00	51,178.04	41,674.04	9,504.00	.....
		Audit Department... ..	32,741.00	32,697.22	30,817.89	1,879.33	.....
58,878.62	... ..	T reasury... ..	66,340.00	66,943.60	66,161.92	781.68	.....
		Harbour Master's Department	174,610.00	176,287.98	228,516.80	.....	52,228.82
16,242.65	.....	Imports & Exports Department	1,044,233.00	991,096.46	.....	991,096.46	.....
.....	40,762.99	Royal Observatory	25,890.00	25,398.31	24,255.49	1,142.82	.....
		Miscellaneous Services... ..	257,128.00	945,131.62	387,783.79	557,347.83	.....
56,198.06	.....	Judicial and Legal Departments... ..	269,575.00	259,181.94	253,636.18	5,545.76	.....
		Police and Prison Departments	931,407.00	933,156.52	909,421.09	23,735.43	.....
38,167.75	.....	Medical Departments	246,409.00	230,896.86	227,307.03	3,589.83	.....
.....	.....	Sanitary Department	369,566.00	353,521.53	331,234.55	22,286.98	.....
		Botanical and Forestry Department	48,309.00	49,076.14	48,745.88	330.26	.....
.....	12,428.78	Education	319,052.00	292,820.83	269,164.33	23,656.50	.....
		Military Expenditure	1,764,276.00	1,886,346.31	1,615,683.32	270,662.99	.....
		Public Works Department	432,530.00	414,510.57	367,544.52	46,966.05	.....
579,487.08	57,423.78	Do. Recurrent	481,000.00	567,100.18	599,843.24	.....	32,743.06
		Do. Extraordinary	2,130,800.00	1,639,594.72	1,247,689.34	391,905.38	.....
		Post Office	438,421.00	371,646.06	622,587.51	.....	250,941.45
		Kowloon-Canton Railway	271,209.00	274,366.39	245,808.58	28,557.81	.....
.....	27,099.05	Charge on account of Public Debt	738,851.00	705,808.50	672,961.36	32,847.14	.....
		Pensions	307,200.00	305,030.61	280,230.88	24,799.73	.....
		Charitable Services	25,235.00	27,553.74	24,916.41	2,637.33	.....
579,487.08	84,522.83	TOTAL,	10,595,856.00	10,756,224.82	8,658,012.93	2,443,208.55	344,996.66